Multi-Year Summary of Receipts by Source and Use (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	Total
All Settlements																			
Direct Payments to Local Governments	67,403	211,812	28,748	25,914	25,914	29,810	29,873	34,437	35,527	35,527	30,669	25,620	25,620	25,620	25,620	25,620	25,620	25,620	652,987
Direct Payments to LGUs from OAG ESCROW Account	39,703	157,526	28,748	25,914	25,914	29,810	29,873	34,437	35,527	35,527	30,669	25,620	25,620	25,620	25,620	25,620	25,620	25,620	652,987
NYC Abatement	8,545	72,938	8,980	11,240	11,240	12,930	12,957	14,937	15,410	15,410	13,302	11,113	11,113	11,113	11,113	11,113	11,113	11,113	275,678
NYC Unrestricted	4,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,460
Nassau Abatement	2,854	17,607	2,999	3,754	3,754	4,319	4,328	4,989	5,147	5,147	4,443	3,712	3,712	3,712	3,712	3,712	3,712	3,712	85,322
Suffolk Abatement	3,687	22,752	3,875	4,850	4,850	5,579	5,591	6,445	6,649	6,649	5,740	4,795	4,795	4,795	4,795	4,795	4,795	4,795	110,234
Subdivision Direct Unrestricted Share	9,284	21,682	2,425	3,035	3,035	3,491	3,498	4,033	4,161	4,161	3,592	3,000	3,000	3,000	3,000	3,000	3,000	3,000	83,398
Subdivision Direct Share for Abatement	2,307	21,682	2,425	3,035	3,035	3,491	3,498	4,033	4,161	4,161	3,592	3,000	3,000	3,000	3,000	3,000	3,000	3,000	76,421
Cost to State - Unrestricted 1	8,044	-	8,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,087
Five Large Cities excl. NYC ²	521	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,386
Direct Payments to Co-Litigants ³	27,700	54,286	_	_	_	-	_	_	_	_	_	-	_	_	_	_	_	_	_
Direct Payments to Nassau County	13,850	27,143	_	_	_	_	_	_	-	_	_	_	_	_	_	_	_	_	_
Direct Payments to Suffolk County	13,850	27,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	46,610	195,108	41,371	30,287	30,287	34,840	34,913	40,247	41,52 <u>1</u>	41,521	35,843	29,943	29,943	29,943	29,943	29,943	29,943	29,943	782,147
Available to LGUs for Abatement	7,169	56,837	7,535	9,431	9,431	10,848	10,871	12,532	12,929	12,929	11,161	9,323	9,323	9,323	9,323	9,323	9,323	9,323	226,936
Five Large Cities excl. NYC ²	807	6,457	849	1,062	1,062	1,222	1,224	1,412	1,456	1,456	1,257	1,050	1,050	1,050	1,050	1,050	1,050	1,050	25,616
State Abatement Fund - Regional	6,195	49,110	6,511	8,149	8,149	9,374	9,394	10,829	11,172	11,172	9,644	8,057	8,057	8,057	8,057	8,057	8,057	8,057	196,096
Reserved for other litigating entities ⁴	167	1,270	175	219	219	252	253	291	301	301	259	217	217	217	217	217	217	217	5,224
State Investments	39,440	138,271	33,836	20,856	20,856	23,991	24,042	27,715	28,593	28,593	24,683	20,619	20,619	20,619	20,619	20,619	20,619	20,619	555,211
State Direct Unrestricted Share	12,303	59,785	7,858	9,835	9,835	11,314	11,338	13,070	13,483	13,483	11,640	9,724	9,724	9,724	9,724	9,724	9,724	9,724	242,008
Reserved for other litigating entities	167	844	175	219	219	252	253	291	301	301	259	217	217	217	217	217	217	217	4,798
Remaining available for State Investments	12,136	58,942	7,683	9,616	9,616	11,062	11,085	12,778	13,183	13,183	11,380	9,507	9,507	9,507	9,507	9,507	9,507	9,507	237,21
State Abatement Fund - Lead Agency	14,061	68,326	8,980	11,240	11,240	12,930	12,957	14,937	15,410	15,410	13,302	11,113	11,113	11,113	11,113	11,113	11,113	11,113	276,581
Other Restitution	6,287	11,003	10,217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,507
Cost to State	6,956	-	6,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,913
<u>Total</u>	114,012	406,920	70,119	56,201	56,201	64,650	64,786	74,684	77,048	77,048	66,512	55,563	55,563	55,563	55,563	55,563	55,563	55,563	1,435,135

^{1 - &}quot;Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

^{2 -} Five Large Cities excluding NYC are Buffalo, Rochester, Syracuse, Albany, and Yonkers.

^{3 -} Direct payments to Nassau and Suffolk Counties - includes costs incurred as part of litigation

^{4 -} Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

Multi-Year Summary of Receipts by Source and Use (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	Total
Distributors Settlement	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18	Total
Direct Payments to Local Governments	27,744	20,704	28,748	25,914	25,914	25,914	25,914	30,478	30,478	30,478	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	477,248
Direct Payments to LGUs from OAG ESCROW Account	27,744	20,704	28,748	25,914	25,914	25,914	25,914	30,478	30,478	30,478	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	477,248
NYC Abatement	8,545	8,980	8,980	11,240	11,240	11,240	11,240	13,220	13,220	13,220	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	200,026
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	2,854	2,999	2,999	3,754	3,754	3,754	3,754	4,415	4,415	4,415	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	66,809
Suffolk Abatement	3,687	3,875	3,875	4,850	4,850	4,850	4,850	5,704	5,704	5,704	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	86,311
Subdivision Direct Unrestricted Share	2,307	2,425	2,425	3,035	3,035	3,035	3,035	3,569	3,569	3,569	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	54,007
Subdivision Direct Share for Abatement	2,307	2,425	2,425	3,035	3,035	3,035	3,035	3,569	3,569	3,569	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	54,007
Cost to State - Unrestricted 1	8,044	-	8,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,087
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Co-Litigants ³	_	_	_	_	_	_	_	_	_	_	_	-	_	_	-	_	_	-	_
Direct Payments to Nassau County	-	_	_	_	_	-	-	_	_	_	-	_	_	_	_	-	_	_	_
Direct Payments to Suffolk County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	36,268	35,200	41,371	30,287	30,287	30,287	30,287	<u>35,621</u>	35,621	35,621	29,943	29,943	29,943	29,943	29,943	29,943	29,943	29,943	580,391
Available to LGUs for Abatement	7,169	7,535	7,535	9,431	9,431	9,431	9,431	11,091	11,091	11,091	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	167,823
Five Large Cities excl. NYC ²	807	849	849	1,062	1,062	1,062	1,062	1,249	1,249	1,249	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	18,902
State Abatement Fund - Regional	6,195	6,511	6,511	8,149	8,149	8,149	8,149	9,584	9,584	9,584	8,057	8,057	8,057	8,057	8,057	8,057	8,057	8,057	145,019
Reserved for other litigating entities ⁴	167	175	175	219	219	219	219	258	258	258	217	217	217	217	217	217	217	217	3,901
State Investments	29,099	27,666	33,836	20,856	20,856	20,856	20,856	24,529	24,529	24,529	20,619	20,619	20,619	20,619	20,619	20,619	20,619	20,619	412,568
State Direct Unrestricted Share	7,477	7,858	7,858	9,835	9,835	9,835	9,835	11,567	11,567	11,567	9,724	9,724	9,724	9,724	9,724	9,724	9,724	9,724	175,023
Reserved for other litigating entities	167	175	175	219	219	219	219	258	258	258	217	217	217	217	217	217	217	217	3,901
Remaining available for State Investments	7,310	7,683	7,683	9,616	9,616	9,616	9,616	11,310	11,310	11,310	9,507	9,507	9,507	9,507	9,507	9,507	9,507	9,507	171,122
State Abatement Fund - Lead Agency	8,545	8,980	8,980	11,240	11,240	11,240	11,240	13,220	13,220	13,220	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	200,026
Other Restitution	6,287	11,003	10,217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,507
Cost to State	6,956	-	6,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,913
<u>Total</u>	64,012	55,904	70,119	56,201	56,201	56,201	56,201	66,099	66,099	66,099	55,563	55,563	55,563	55,563	55,563	55,563	55,563	55,563	1,057,639

^{1 - &}quot;Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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^{4 -} Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

Multi-Year Summary of Receipts by Source and Use (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	Total
Johnson & Johnson Settlement		Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10								Total
Direct Payments to Local Governments		79,031				3,896	3,958	3,958	5,049	5,049	5,049	<u> </u>							105,990
Direct Payments to LGUs from OAG ESCROW Account	-	79,031	-	-	-	3,896	3,958	3,958	5,049	5,049	5,049	_	-	-	-	_	-	-	105,990
NYC Abatement	-	34,279	-	-	_	1,690	1,717	1,717	2,190	2,190	2,190	-	-	-	-	_	-	-	45,973
NYC Unrestricted	-	· -	-	-	_	-	-	-	-	-	-	-	-	-	-	_	-	-	-
Nassau Abatement	_	11,449	-	-	_	564	573	573	731	731	731	-	-	_	-	_	_	-	15,355
Suffolk Abatement	-	14,792	-	_	_	729	741	741	945	945	945	-	-	_	-	_	_	-	19,837
Subdivision Direct Unrestricted Share	-	9,255	-	_	_	456	464	464	591	591	591	-	-	_	-	_	_	-	12,413
Subdivision Direct Share for Abatement	-	9,255	-	_	_	456	464	464	591	591	591	-	-	_	-	_	_	-	12,413
Cost to State - Unrestricted ¹	_	, <u>-</u>	_	_	_	_	_	_	_	_	_	_	-	_	_	_	_	_	-
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Co-Litigants ³	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Nassau County	-	-	-	-	_	-	-	-	-	-	-	-	-	-	-	_	-	-	-
Direct Payments to Suffolk County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	-	92,366		.	.	4,553	4,626	4,626	5,901	5,901	5,901	<u>-</u>							123,873
Available to LGUs for Abatement	-	28,760	-	-	-	1,418	1,441	1,441	1,837	1,837	1,837	_	-	-	-	-	-	-	38,571
Five Large Cities excl. NYC ²	-	3,239	-	-	_	160	162	162	207	207	207	-	-	-	-	_	-	-	4,344
State Abatement Fund - Regional	_	24,853	-	-	-	1,225	1.245	1,245	1,588	1,588	1,588	-	-	_	-	_	-	_	33,330
Reserved for other litigating entities ⁴	-	669	-	-	-	33	33	33	43	43	43	-	-	-	-	-	-	-	897
State Investments	-	63,605	-	-	-	3,135	3,186	3,186	4,063	4,063	4,063	-	-	-	-	-	-	-	85,302
State Direct Unrestricted Share	-	29,994	-	-	-	1,479	1,502	1,502	1,916	1,916	1,916	-	-	-	-	-	-	-	40,226
Reserved for other litigating entities	-	669	-	-	-	33	33	33	43	43	43	-	-	-	-	-	-	-	897
Remaining available for State Investments	-	29,326	-	-	-	1,446	1,469	1,469	1,873	1,873	1,873	-	-	-	-	-	-	-	39,329
State Abatement Fund - Lead Agency	-	34,279	-	-	-	1,690	1,717	1,717	2,190	2,190	2,190	-	-	-	-	-	-	-	45,973
Other Restitution	-	=	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Total</u>	_	171,397	_	_	_	8,449	8,585	8,585	10,949	10,949	10,949	_	_	_	_	_	_	_	229,863

^{1 - &}quot;Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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^{4 -} Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

Multi-Year Summary of Receipts by Source and Use (\$ in thousands)

llergan Settlement		Payment 1																	Total
Direct Payments to Local Governments		112,077	-		=							-		-				-	112,07
Direct Payments to LGUs from OAG ESCROW Account	-	57,791	-	-	-	-	-	-	-	-	-	-	_	-	-	-	-	-	57,79
NYC Abatement	-	29,679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,67
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	-	3,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,15
Suffolk Abatement	-	4,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,08
Subdivision Direct Unrestricted Share	-	10,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,00
Subdivision Direct Share for Abatement	-	10,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,00
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
Direct Payments to Co-Litigants ³	-	54,286	-	-	-	-	-	_	-	-	-	-	_	-	-	-	-	-	54,28
Direct Payments to Nassau County	-	27,143	-	-	-	-	-	_	-	-	-	-	-	_	-	-	-	-	27,14
Direct Payments to Suffolk County	-	27,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,14
Payments to Opioid Settlement Fund	-	67,542	-	-	=	=	=					-	-	-		=	=	-	67,54
Available to LGUs for Abatement	_	20,542	_	_	_	_	_	_	_	_	_	-	_	_	_	_	_	_	20,54
Five Large Cities excl. NYC ²	-	2,369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,36
State Abatement Fund - Regional	_	17,747	-	-	_	_	_	_	_	_	-	-	_	_	_	_	_	_	17,74
Reserved for other litigating entities ⁴	-	426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42
State Investments	-	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,00
State Direct Unrestricted Share	-	21,933	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,93
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remaining available for State Investments	-	21,933	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,9
State Abatement Fund - Lead Agency	-	25,067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,0
Other Restitution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		179,619																	179,61

- 1 "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.
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- 4 Eligible LGUs must first apply for grants from the State Abatement Fund Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund Regional category.

Multi-Year Summary of Receipts by Source and Use (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	Total
ndo Settlement	Payment 1																		Total
irect Payments to Local Governments	39,658	<u>-</u>		=	-		-					-						-	39,6
Direct Payments to LGUs from OAG ESCROW Account	11,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,9
NYC Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NYC Unrestricted	4,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,40
Nassau Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suffolk Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct Unrestricted Share	6,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,97
Subdivision Direct Share for Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
Direct Payments to Co-Litigants ³	27,700	-	-	-	-	-	-	-	_	-	-	-	-	-	-	-	-	-	27,7
Direct Payments to Nassau County	13,850	-	-	-	_	-	-	-	-	_	-	-	-	-	-	-	-	-	13,8
Direct Payments to Suffolk County	13,850	-	-	-	-	-	-	-	-	-	-	-	-	-	=	=	-	=	13,8
Payments to Opioid Settlement Fund	10,342	<u>-</u>							-	-				-			<u>-</u>	-	10,34
Available to LGUs for Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Abatement Fund - Regional	-	-	-	-	_	-	-	-	-	_	-	-	-	-	-	-	-	-	-
Reserved for other litigating entities ⁴	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Investments	10,342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,3
State Direct Unrestricted Share	4,826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,8
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Remaining available for State Investments	4,826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,8
State Abatement Fund - Lead Agency	5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,5
Other Restitution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Total</u>	50,000																		50,00

- 1 "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.
- 2 Five Large Cities excluding NYC are Buffalo, Rochester, Syracuse, Albany, and Yonkers.
- 3 Direct payments to Nassau and Suffolk Counties includes costs incurred as part of litigation
- 4 Eligible LGUs must first apply for grants from the State Abatement Fund Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund Regional category.