

PREVENTION INFRASTRUCTURE Budget DETAIL

Provider Name:

	Budget Items	Amount
EBP Training and Materials	Curriculum manuals	\$ -
	DVDs	\$ -
	Trainer travel (if needed)	\$ -
	Posters or other flyers	\$ -
	Licensing fees	\$ -
	Additional technical assistance hours	\$ -
	Other: please specify	
New EBP Start-up Support	Marketing materials (e.g., prevention program brochures, advertising)	\$ -
	Supplemental materials (e.g., flip charts, markers, etc.)	\$ -
	Childcare (if needed)	\$ -
	Transportation (if needed)	\$ -
	Facilitator hourly rate	\$ -
	Rental space fees	\$ -
	Other: please specify	
Environmental Change Strategy (ECS) Enhancement	Example: Social Marketing - Media Buys	
	Other: please specify	
Technology Support		
	Total Direct Costs	\$ -
	Total Costs	\$ -