

Behavioral Health Services Advisory Council

OMH Project Review Agenda

June 16, 2022

Applicant Name/Project #	Project Type	Program Type	Project Manager	Page #
Forestdale, Inc.				
MH-D-2857	Establish New – CFTSS/CMHRS	Outpatient	Bernadette Mueller	1
St. Joseph's Rehabilitation Center, Inc.				
MH-B-2867	Establish New – Clinic Treatment	Outpatient	Kelly Bevins	5
Yaldeinu Health, Inc.				
MH-D-2877	Establish New – CFTSS/CMHRS	Outpatient	Rudy Arias	8

BHSAC – Project Summary Form			
Review Date:	6/16/2022	Agency:	Forestdale, Inc.
Project #:	MH-D-2857	Project Type:	Establish a new program
Project Description			
Provider:	Forestdale, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	CFTSS/CMHRS		
Address:	67-35 112 th Street, Forest Hills, NY 11375-2349		
Counties to be served:	Kings and Queens		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults to age 21
Proposed Effective Date:	7/18/2022		
Applicant's Request:	This application is a request to establish a Children's Mental Health Rehabilitation Services (CMHRS) program based in Queens County.		
Background			
<p>Forestdale, Inc. has a history of over 160 years of service in Brooklyn and Queens. The agency was established in 1854 by a group of local women in Brooklyn who founded the Brooklyn Industrial School Association and Home for Destitute Children. The goal of the school was to teach poor children basic trade skills. By 1880 the organization was operating five schools in multiple neighborhoods. With the emergence of the public school system in the late 19th century the organization's focus changed to providing residential care for abused and/or abandoned children and changed its name to The Brooklyn Home for Children.</p> <p>In 1941 the agency was bequeathed a parcel of land in Forest Hills, Queens to build a residential campus. It also launched its foster boarding home program. By 1980, following the changes of the times, the agency adjusted its focus to foster care and adoption, no longer providing a residential program, and changed its name to Forestdale, Inc.</p>			
Need			
<p>The provider had indicated that the diversity of the proposed program's service area, Queens in particular, is a primary reason for its need. With 47% of the population being foreign born (U.S. Census Bureau, 2015-2019), an estimated 560,000 being undocumented, and 12% living below the poverty line; the risk for mental health challenges within the family are more likely. Other areas of concern are the increased chances of familial and intimate partner abuse, substance use disorders, and engagement with the child welfare system.</p> <p>Kings County has a rather high population density of 36,732 people per square mile. It has also experienced large economic and cultural growth in communities such as</p>			

Park Slope and Fort Greene, while other areas have not. Several community districts continue to be considered having a moderate-high risk across the six domains of child and family well-being (Citizens' Committee for Children of New York, 2020). The over 1.2 million residents enrolled in Medicaid supports the existence of this economic gap, which in turn supports a need for services to be available for those experiencing barriers to equity, histories of trauma and abuse, addiction, domestic violence, and untreated mental health concerns.

The proposed program will provide needed interventions for families and children at risk in their community. With services being provided in the community children and youth are given the opportunity to work within a practical situation, and develop skills to maintain their own wellness, which in turn decreases the need for more services over time.

Character and Competence

Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies (OCFS)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Staffing

Clinical Staff Titles	Credentials	FTE
Assistant Executive Director	A Graduate Degree in Social Work or related field.	0.10
Director of Best Practice Initiatives	MHA or related field	0.25
Clinical Director, Behavioral Health	Professional licensure as a mental health provider.	0.35
Clinical Supervisor, Preventative Services	Professional licensure as a mental health provider.	0.50
Quality Improvement Director	Professional licensure as a mental health provider.	0.20
Clinic Coordinator	Bachelor's degree	0.40
Receptionist (Mental Health screen)	Associate's degree	1.00
Contract Therapists	LCSW, LMFT, LMHC	10.00
Total FTEs:		12.80

Caseload Capacity

Other Outpatient Programs

Annual Caseload: 100	Clinical Staff/Caseload Ratio: 1:10
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Fiscal Information

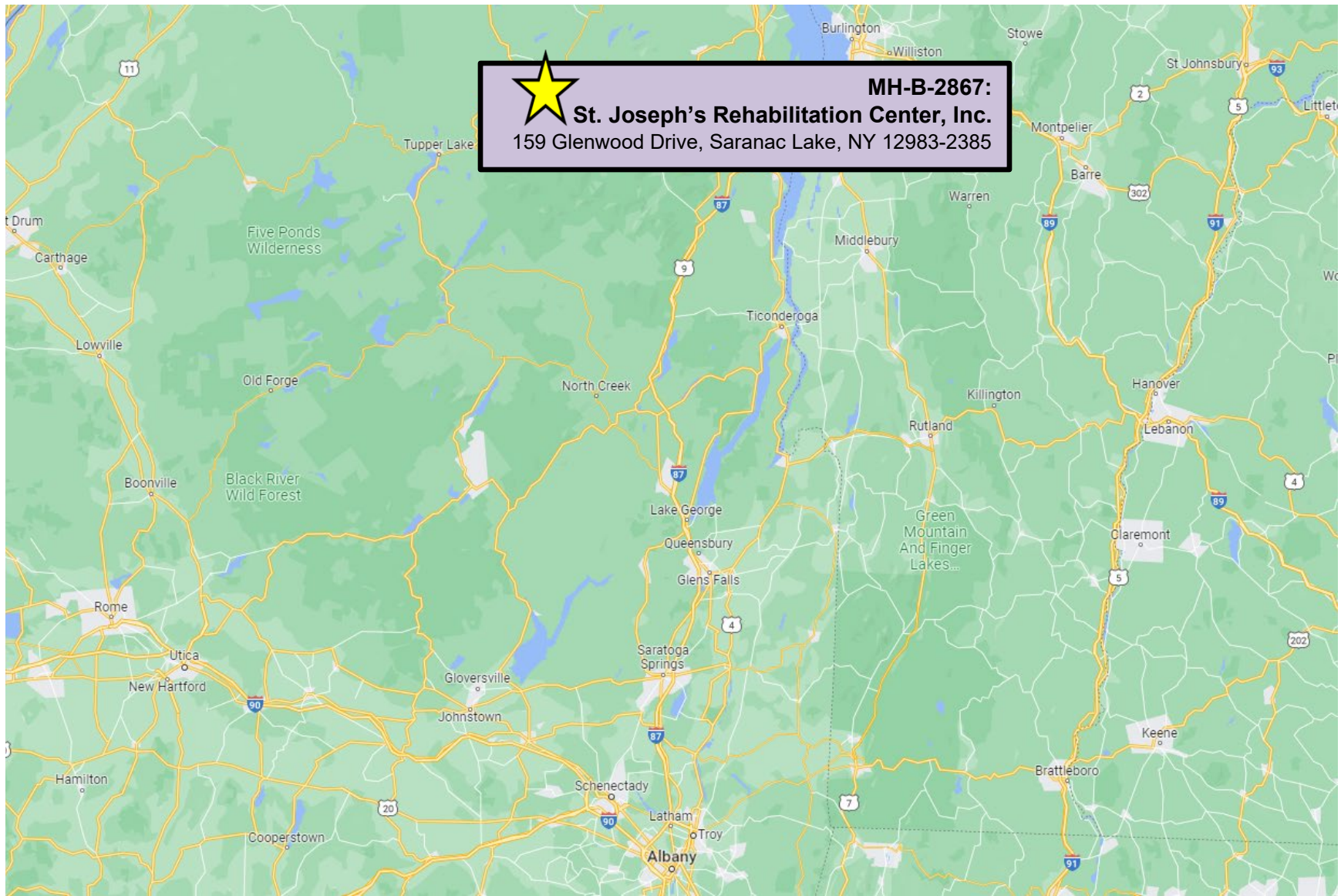
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	1,439,881	Staff Salaries:	1,134,115
Medicare:	-0-	Fringe Benefits:	67,359
Commercial Insurance:	-0-	Administrative Costs:	175,640
Grants:	-0-	Rent/Mortgage:	-0-
Other: Specify:	-0-	OTPS:	53,000

Total Revenue:	\$ 1,439,881.00	Total Expenses:	\$ 14,302,14.00
Surplus:			9,667
Reviewer Recommendations			
Reviewer		Recommendation	
County - Queens:		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
<p>Reviewer's Comments and Conditions:</p> <ol style="list-style-type: none"> 1. Provide a filing receipt for the amended Articles of Incorporation. 2. Provide a completed attestation for Telehealth services. 3. Submit a revised incident review committee policy. 4. Describe the cultural competency training, and its frequency, to be provided to staff. 5. Submit a revised supervision plan. 6. Complete the CFTSS/CMHRS provider designation process. 7. Contact the NYC Field Office to schedule a preoccupation visit. 			



BHSAC – Project Summary Form			
Review Date:	6/16/2022	Agency:	St. Joseph's Rehabilitation Center
Project #:	MH-B-2866	Project Type:	Establish a new program
Project Description			
Provider:	St. Joseph's Rehabilitation Center		
Business Type:	Not-For-Profit Corporation		
Program Type:	Clinic Treatment Program		
Address:	159 Glenwood Drive, Saranac Lake, NY 12983-2385		
Counties to be served:	Franklin County		
Population to be served:	<input type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	9/9/2022		
Applicant's Request:	St. Joseph's Rehabilitation Center is requesting to establish an Article 31 Clinic Treatment Program that will be co-located and integrated with their current Article 32 Outpatient Program.		
Background			
St. Joseph's currently operates five Article 32 Outpatient programs and two satellites licensed by the Office of Addiction Services and Supports (OASAS). They have been providing mental health services to individuals with co-occurring mental health and substance use disorders under the July 2008 Memorandum of Understanding between the Office of Mental Health (OMH) and OASAS, a DSRIP 3.a.i. waiver, and a Certified Community Behavioral Health Clinic (CCBHC) Expansion Grant from SAMHSA. In providing mental health services to their current clients with co-occurring diagnoses they have seen a growing need for additional mental health services.			
Need			
The Health Professional Shortage Area (HPSA) tool indicates that Franklin County needs at least 2.28 additional mental health professionals. Based on the US Census Data (2019) there are 52,022 individuals in Franklin County of which 3,341 suffer from major depression. PSYCKES data indicates that in Franklin County the utilization rate of inpatient beds and emergency departments is more than the statewide average. In addition to this data, other mental health providers in the region are experiencing a two week wait from assessment to the first visit. The establishment of an Article 31 Clinic Treatment Program will allow St. Joseph's to provide integrated mental health and substance use disorder services to a larger population of individuals and meet community needs.			
Character and Competence			
Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
The applicant is in substantial compliance with other Government agencies	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Explain items marked no, include sanctions imposed by governing agencies: White St. Joseph's does not currently operate any licensed OMH programs they do provide mental health services to clients of their Article 32 Outpatient Program under a DSRIP 3.a.i. waiver.			
Staffing			

Clinical Staff Titles		Credentials		FTE
Psychiatrist		MD or DO		0.075
Psychiatric Nurse Practitioner		NPP		0.12
Medical Doctor		MD		0.075
Registered Nurse		RN – Associate’s or Bachelor’s		0.25
Licensed Therapist		LCSW, LMSW, LMHC		3.0
Peer Specialist		Certified Peer Specialist		1.0
Clinical/Admin Supervisor		LCSW		0.2
Reception				1.0
Total FTEs:				5.72
Staffing Comments:				
The FTE for the Psychiatrist and Psychiatric Nurse Practitioner totals one day per week of prescriber coverage. St. Joseph’s has the bandwidth to increase prescriber coverage as necessary.				
Caseload Capacity				
Clinic				
Annual Caseload: 7,140		Clinician’s Caseload: 40 – 60		
Fiscal Information				
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses		
Medicaid:	249,752.00	Staff Salaries:	401,910.00	
Medicare:	0.00	Fringe Benefits:	96,458.00	
Commercial Insurance:	124,876.00	Administrative Costs:	50,000.00	
Grants:		Rent/Mortgage:	0.00	
Other: Specify: Patient Fees	41,625.00	OTPS:	22,858.00	
Total Revenue:	\$416,253.00	Total Expenses:	\$571,226.00	
Deficit:		(154,973.00)		
Fiscal Comments:				
St. Joseph’s will provide a projected budget for the initial five years of operation and explain how any projected deficits will be covered.				
Reviewer Recommendations				
Reviewer		Recommendation		
County - Franklin:		Approve		
Office of Mental Health:		Approve with Conditions		
Reviewer’s Comments and Conditions:				
<ol style="list-style-type: none"> 1. Confirm if Psychiatric Consultation will be provided as an optional service. 2. Provide a projected budget for the initial five years of operation. 3. Provide the filing receipt for the amended Articles of Incorporation. 4. Complete Staff Exclusion List (SEL), Criminal Background Check (CBC), and State Central Registry (SCR) clearances for all staff. 5. Successfully complete a pre-occupancy visit with the Central New York Field Office. 				



BHSAC – Project Summary Form

Review Date: 6/16/2022	Agency: Yaldeinu Health, Inc.
Project #: MH-D-2877	Project Type: Establish a new program

Project Description

Provider:	Yaldeinu Health, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	CFTSS/CMHRS		
Address:	1600 63rd Street, Brooklyn, NY 11204		
Counties to be served:	Kings		
Population to be served:	<input type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults up to age 21
Proposed Effective Date:	7/1/2022		

Applicant's Request: Yaldeinu seeks to establish an article 31 CFTSS: Children's Mental Health Rehabilitation Services to serve the communities of Kings County. Services will be provided Sunday through Friday, 8 a.m. to 8 p.m.

Background

Yaldeinu Health, Inc. (Yaldeinu) was established this year by Yaldeinu School, a corporation under a school charter by the Department of Education, for the purposes of operating OMH certified outpatient programs. Yaldeinu School was founded in 2006 as a special education school to support children within the Hasidic/Orthodox Jewish community struggling with autism and other behavioral issues. While the organization has specialized in serving the Hasidic/Orthodox Jewish community, its services are available to all members of the community and is committed to providing services in the recipients' preferred languages and will be mindful of their diverse cultural backgrounds.

Currently, Yaldeinu provides a broad range of child-specific services to children residing in Brooklyn, NY, including educational support to families, summer camps, recreational activities, respite services, after-school programs, community habilitation, prevocational services, supported employment, family education and training, family support, counseling, behavior plan development, behavior plan implementation, among other services.

In 2014 Yaldeinu received certification from the Office of People with Developmental Disabilities (OPWDD) to deliver services including Community Habilitation, Respite, Intensive Behavioral Services, Family Education and Training and Fiscal Intermediary. It currently serves over 150 children in their homes and/or community locations.

Yaldeinu presents as a well-resourced organization committed to expanding services in the community and, as with this proposed program, will continue to recruit highly skilled staff and ensure their appropriate training in Evidence Based Practices.

Need

The Borough Park community where Yaldeinu is located has a population where 30.8% of the residents and 47.2% of all children are below the poverty level, compared to 15.6% and 26.8%, respectively, for the rest of NYC. 75% of those currently served by Yaldeinu are considered low-income based on their eligibility for free and reduced school lunches. Yaldeinu indicates that while there are mental health support services available within the community, to which Yaldeinu has referred clients, these are very few and, with Borough Park’s population rapidly increasing, there are extensive wait lists at their programs. Given the unique cultural and language requirements of the Hasidic/Orthodox Jewish community, the experience with this community positions Yaldeinu with the ability to create a supportive and caring environment for those seeking help with mental illness. The proposed services would also alleviate the current shortage of mental health services available to the communities of Brooklyn.

Character and Competence

Applicant operates programs licensed by OMH		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Indicate the number of licensed programs (OPWDD)	1 Outpatient	0 Inpatient	0 Residential
The applicant is in substantial compliance with other Government agencies		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Explain items marked no, include sanctions imposed by governing agencies:
 Provider is not currently licensed by OMH. OPWDD reports Yaldeinu’s certified program is found to be in good standing based on their most recent evaluation.

Staffing

Clinical Staff Titles	Credentials	FTE
Therapist	LCSW/LMSW	2.35
Rehab Specialist	HS and 2 years experience	1.5
Peer Supports	NYS Credentialed Family/Youth Advocate	.1
Clinical Manager/Supervisor	LCSW, 5 years experience	1.3
Care Manager	B.A. Human Services	.5
Total FTEs:		5.750

Caseload Capacity

CFTSS

Clinical Staff/Caseload Ratio:1:17	Annual Caseload: 100
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Fiscal Information

First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	\$539,066.63	Staff Salaries:	381,750.00
Medicare:		Fringe Benefits:	49,627.50
Commercial Insurance:		Administrative Costs:	61,492.00
Grants:		Rent/Mortgage:	5,000.00
Other:		OTPS:	19,200.00

Specify:			
Total Revenue:	\$ 539,066.63	Total Expenses:	\$ 517,069.50
Surplus:			\$21,997.13
Reviewer Recommendations			
Reviewer		Recommendation	
County - Nassau		Approve	
OMH		Approve	
Reviewer's Comments and Conditions:			
1. A satisfactory pre-occupancy site visit report from the NYC Field Office.			

