



Division of the Budget

KATHY HOCHUL
Governor

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Director of the Budget

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Services and Supports

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April 1, 2022

Mr. Blake G. Washington
Secretary to the Ways and Means Committee
New York State Assembly
State Capitol, Room 304
Albany, New York 12248

Mr. David Friedfel
Secretary to the Finance Committee
New York State Senate
State Capitol, Room 335
Albany, New York 12247

Dear Mr. Washington and Mr. Friedfel:

The purpose of this letter is to confirm our understanding of the agreement we have reached on the use of Opioid Settlement Fund monies appropriated in the 2022-2023 State fiscal year.

Disbursements from the Opioid Settlement Fund shall be made in a manner that is consistent with Sections 4 and 99-nn of the State Finance Law, Sections 25.18 and 19.07 of the Mental Hygiene Law, and Section 63 of the Executive Law and the terms of Statewide Opioid Settlement Agreements as defined in Section 25.18 of the Mental Hygiene law.

At the Legislature's request, such funds will not be disbursed until the Opioid Settlement Advisory Board has been constituted, consulted, and conducted its first meeting. At such meeting, the Advisory Board will be fully briefed by staff on the appropriations provided in the 2022-2023 enacted State budget for opioid programs, as well as the levels of funding provided for specific programs. The Board shall also be made aware of the additional unallocated funding set aside as part of said budget agreement and opioid scorecard and have the ability to recommend uses for such monies. Such meeting shall occur on or before July 1, 2022.

Disbursements from the Opioid Settlement Fund shall not exceed the agreed upon scorecard allocations for State fiscal year 2022-23. However, if additional settlement agreements are reached in State fiscal year 2022-23, the State shall disburse funds reserved for municipalities as required by the settlement agreement.

Sincerely,

A handwritten signature in black ink, appearing to read "R. F. Mujica, Jr.", written in a cursive style.

Robert F. Mujica, Jr.

A handwritten signature in black ink, appearing to read "Chinazo Cunningham", written in a cursive style.

Chinazo Cunningham, MD

OPIOID SETTLEMENT FUND SCORECARD

FY 2023

(thousands of dollars)

	Enacted Proposal
Receipts	208,161
Additional Restitution	17,290
State Abatement - Regional	54,906
State Abatement - Lead Agency	72,515
State Direct - Unrestricted	63,450
Disbursements	184,544
Reserved for Municipalities	55,724
Allocated Payments	818
State Abatement - Regional Shares	54,906
State Investments	128,820
Expansion of Treatment Services (OASAS)	60,000
Statewide Transportation Initiative (OASAS)	1,000
Transitional Housing Initiative (OASAS)	2,300
MATTERS Program Expansion Initiative (DOH/OASAS)	8,000
NYS Overdose Prevention Program (DOH)	8,520
MAT in DOCCS Facilities (DOCCS)	-
Addiction Workforce College Credit Scholarship (OASAS)	4,000
Unallocated - to be allocated after Advisory Board Recommendations are made for SFY 2022-23 services and expenses consistent with the terms of statewide opioid settlement agreements	45,000
Subtotal - Reserved for Municipalities	55,724
State Investments	128,820
Total Disbursements	184,544