

**OPIOID SETTLEMENT FUND SCORECARD**

FY 2023

(thousands of dollars)

|  | <b>Enacted<br/>Proposal</b> |
|--|-----------------------------|
| <b>Receipts</b>  | <b>208,161</b>              |
| Additional Restitution   | 17,290                      |
| State Abatement - Regional   | 54,906                      |
| State Abatement - Lead Agency  | 72,515                      |
| State Direct - Unrestricted  | 63,450                      |
| <br>   |                             |
| <b>Disbursements</b>   | <b>184,544</b>              |
| <br>   |                             |
| <b>Reserved for Municipalities</b>   | <b>55,724</b>               |
| Allocated Payments   | 818                         |
| State Abatement - Regional Shares  | 54,906                      |
| <br>   |                             |
| <b>State Investments</b>   | <b>128,820</b>              |
| Expansion of Treatment Services (OASAS)  | 60,000                      |
| Statewide Transportation Initiative (OASAS)  | 1,000                       |
| Transitional Housing Initiative (OASAS)  | 2,300                       |
| MATTERS Program Expansion Initiative (DOH/OASAS)   | 8,000                       |
| NYS Overdose Prevention Program (DOH)  | 8,520                       |
| MAT in DOCCS Facilities (DOCCS)  | -                           |
| Addiction Workforce College Credit Scholarship (OASAS)   | 4,000                       |
| Unallocated - to be allocated after Advisory Board<br>Recommendations are made for SFY 2022-23 services and<br>expenses consistent with the terms of statewide opioid<br>settlement agreements | 45,000                      |
| <br>   |                             |
| <b>Subtotal - Reserved for Municipalities</b>  | <b>55,724</b>               |
| <br>   |                             |
| <b>State Investments</b>   | <b>128,820</b>              |
| <br>   |                             |
| <b>Total Disbursements</b>   | <b>184,544</b>              |