

OPIOID SETTLEMENT FUND SCORECARD

FY 2023

(thousands of dollars)

	FY 2023 Enacted	Change	Updated June 2022
Receipts	208,161	33,556	241,717
Additional Restitution	17,290	0	17,290
State Abatement - Regional	54,906	8,090	62,996
State Abatement - Lead Agency	72,515	9,872	82,387
State Direct - Unrestricted	63,450	8,638	72,088
Cost to State		6,956	6,956
Disbursements	184,544	8,282	192,826
Reserved for Municipalities	55,724	8,282	64,006
Allocated Payments	818	618	1,436
State Abatement - Regional Shares	54,906	7,664	62,570
State Investments	128,820	-	128,820
Expansion of Treatment Services (OASAS)	60,000	-	60,000
Statewide Transportation Initiative (OASAS)	1,000	-	1,000
Transitional Housing Initiative (OASAS)	2,300	-	2,300
MATTERS Program Expansion Initiative (DOH/OASAS)	8,000	-	8,000
NYS Overdose Prevention Program (DOH)	8,520	-	8,520
MAT in DOCCS Facilities (DOCCS)	-	-	-
Addiction Workforce College Credit Scholarship (OASAS)	4,000	-	4,000
Unallocated - to be allocated after Advisory Board Recommendations are made for SFY 2022-23 services and expenses consistent with the terms of statewide opioid settlement agreements	45,000	-	45,000
Subtotal - Reserved for Municipalities	55,724	8,282	64,006
State Investments	128,820	-	128,820
Total Disbursements	184,544	8,282	192,826