

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	141,442,000	0
4 Special Revenue Funds - Federal	15,177,000	3,960,000
5 Special Revenue Funds - Other	7,830,000	0
6	-----	-----
7 All Funds	164,449,000	3,960,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM	87,026,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.
 16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.
 31 Up to \$2,500,000 of this appropriation may
 32 be available for services and expenses
 33 associated with the review of the current
 34 system of financing and reimbursement of
 35 addiction services provided by programs
 36 financed under articles 25 and 41 of the
 37 mental hygiene law, and to make recommen-
 38 dations for changes designed to ensure
 39 that the financing and reimbursement
 40 system provides for the equitable
 41 reimbursement of providers of addiction
 42 services and is conducive to the provision
 43 of effective and high quality services.

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1 Notwithstanding section 163 of the state
2 finance law and section 142 of the econom-
3 ic development law, up to or any other
4 inconsistent provision of law, funds
5 available for expenditure pursuant to this
6 appropriation for the establishment of
7 this program, may be allocated and
8 distributed by the commissioner of the
9 office of addiction services and supports,
10 subject to the approval of the director of
11 the budget, without a competitive bid or
12 request for proposal process.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any inconsistent provision
24 of law, funds hereby appropriated may,
25 subject to the approval of the director of
26 the budget, be used for services and
27 expenses related to the credentialing of
28 prevention, alcohol and substance abuse,
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision
31 of law, funds hereby appropriated may,
32 subject to the approval of the director of
33 the budget, be used for services and
34 expenses related to the operation of
35 methadone services and a patient registry,
36 pursuant to section 19.16 of the mental
37 hygiene law, that shall be used for the
38 prevention of simultaneous enrollment in
39 multiple methadone treatment programs, as
40 well as maintaining accurate patient
41 dosing information.

42 Notwithstanding any other provision of law
43 to the contrary, a portion of this appro-
44 priation shall be available to the
45 Research Foundation for Mental Hygiene,
46 Inc. pursuant to a contract, subject to
47 the approval of the director of the budg-
48 et, to assist the office in tasks related
49 to the executive direction program
50 (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1	Personal service--regular (50100)	48,569,000
2	Holiday/overtime compensation (50300)	36,000
3	Supplies and materials (57000)	5,477,000
4	Travel (54000)	575,000
5	Contractual services (51000)	10,451,000
6	Equipment (56000)	121,000
7		-----
8	Program account subtotal	65,229,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Substance Abuse Prevention and Treatment (SAPT) Account
 13 - 25147

14 For services and expenses associated with
 15 administering the substance abuse
 16 prevention and treatment (SAPT) block
 17 grant.

18 Notwithstanding any inconsistent provision
 19 of law, a portion of the funds hereby
 20 appropriated may, subject to the approval
 21 of the director of the budget, be trans-
 22 ferred to local assistance and/or any
 23 appropriation of the office of addiction
 24 services and supports consistent with the
 25 terms and conditions of the SAPT block
 26 grant award.

27 Notwithstanding any other provision of law
 28 to the contrary, a portion of this appro-
 29 priation shall be available to the
 30 Research Foundation for Mental Hygiene,
 31 Inc. pursuant to a contract, subject to
 32 the approval of the director of the budg-
 33 et, to assist the office in tasks related
 34 to the executive direction program
 35 (81031).

36	Personal service (50000)	7,400,000
37	Nonpersonal service (57050)	1,555,000
38	Fringe benefits (60090)	4,577,000
39	Indirect costs (58850)	435,000
40		-----
41	Program account subtotal	13,967,000
42		-----

43 Special Revenue Funds - Other
 44 Chemical Dependence Service Fund
 45 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2022-23

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any inconsistent provision
5 of law, moneys hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be transferred to local
8 assistance and/or any appropriation of the
9 office of addiction services and supports
10 (81031).

11 Contractual services (51000) 6,500,000
12 -----
13 Program account subtotal 6,500,000
14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
19 projects.
20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of addiction services and supports
26 services.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81031).

37 Supplies and materials (57000) 130,000
38 -----
39 Program account subtotal 130,000
40 -----

41 Special Revenue Funds - Other
42 Designated Miscellaneous Special Revenue Account
43 Opioid Settlement Fund Account - 23817

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2022-23

1 For the administration of programs and
2 activities supported by the opioid settle-
3 ment fund and in accordance with the terms
4 of the statewide opioid settlement agree-
5 ments.

6 Notwithstanding any other provision of law
7 to the contrary, a portion of this appro-
8 priation shall be available to the
9 Research Foundation for Mental Hygiene,
10 Inc. pursuant to a contract, subject to
11 the approval of the director of the budg-
12 et, to assist the office in tasks related
13 to the statewide opioid settlement agree-
14 ments.

15	Contractual services (51000)	100,000
16		-----
17	Program account subtotal	100,000
18		-----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Account
21 Opioid Stewardship Account - 22239

22 For the administration of programs and
23 activities supported by the opioid
24 stewardship account.

25 Notwithstanding any other provision of law
26 to the contrary, a portion of this appro-
27 priation shall be available to the
28 Research Foundation for Mental Hygiene,
29 Inc. pursuant to a contract, subject to
30 the approval of the director of the budg-
31 et, to assist the office in tasks related
32 to the opioid stewardship account.

33	Contractual services (51000)	100,000
34		-----
35	Program account subtotal	100,000
36		-----

37 Special Revenue Funds - Other
38 New York State Commercial Gaming Fund
39 Problem Gambling Services Account - 23703

40 For services and expenses of problem gambl-
41 ing education, prevention, recovery, and
42 treatment services.

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STATE OPERATIONS 2022-23

1	Contractual services (51000)	1,000,000
2		-----
3	Program account subtotal	1,000,000
4		-----
5	INSTITUTIONAL SERVICES	77,423,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 institutional services program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office of addiction
15 services and supports with the approval of
16 the director of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81038).

27	Personal service--regular (50100)	58,117,000
28	Temporary service (50200)	825,000
29	Holiday/overtime compensation (50300)	2,155,000
30	Supplies and materials (57000)	6,977,000
31	Travel (54000)	74,000
32	Contractual services (51000)	7,712,000
33	Equipment (56000)	353,000
34		-----
35	Program account subtotal	76,213,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Substance Abuse Prevention and Treatment (SAPT) Account
40 - 25147

41 For services and expenses related to inter-
42 vention and treatment provided by the
43 substance abuse prevention and treatment
44 (SAPT) block grant.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS 2022-23

1 Notwithstanding any inconsistent provision
2 of law, a portion of the funds hereby
3 appropriated may, subject to the approval
4 of the director of the budget, be trans-
5 ferred to local assistance and/or any
6 appropriation of the office of addiction
7 services and supports consistent with the
8 terms and conditions of the SAPT block
9 grant award (81038).

10	Personal service (50000)	516,000
11	Nonpersonal service (57050)	340,000
12	Fringe benefits (60090)	325,000
13	Indirect costs (58850)	29,000
14		-----
15	Program account subtotal	1,210,000
16		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:
 6 For services and expenses associated with administering the substance
 7 abuse prevention and treatment (SAPT) block grant.
 8 Notwithstanding any inconsistent provision of law, a portion of the
 9 funds hereby appropriated may, subject to the approval of the direc-
 10 tor of the budget, be transferred to local assistance and/or any
 11 appropriation of the office of addiction services and supports
 12 consistent with the terms and conditions of the SAPT block grant
 13 award (81031).
 14 Personal service (50000) ... 7,400,000 (re. \$2,065,000)
 15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)

16 INSTITUTIONAL SERVICES

- 17 Special Revenue Funds - Federal
- 18 Federal Health and Human Services Fund
- 19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:
 21 For services and expenses related to intervention and treatment
 22 provided by the substance abuse prevention and treatment (SAPT)
 23 block grant.
 24 Notwithstanding any inconsistent provision of law, a portion of the
 25 funds hereby appropriated may, subject to the approval of the direc-
 26 tor of the budget, be transferred to local assistance and/or any
 27 appropriation of the office of addiction services and supports
 28 consistent with the terms and conditions of the SAPT block grant
 29 award (81038).
 30 Nonpersonal service (57050) ... 340,000 (re. \$340,000)