DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,442,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
<td>3,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,449,000</td>
<td>3,960,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ........................................ 87,026,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the executive direction program.
15 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.
16 Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

3 Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

4 Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

5 Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>48,569,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>5,477,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>575,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>10,451,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** 65,229,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Substance Abuse Prevention and Treatment (SAPT) Account</td>
<td>- 25147</td>
</tr>
</tbody>
</table>

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>37</td>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58850)</td>
<td>435,000</td>
</tr>
</tbody>
</table>

**Program account subtotal:** 13,967,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2022-23

1 For services and expenses related to chemical dependence treatment and prevention activities.
2 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>6,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>130,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>130,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

For the administration of programs and activities supported by the opioid settle-
ment fund and in accordance with the terms of the statewide opioid settlement agree-
ments.
Notwithstanding any other provision of law to the contrary, a portion of this appro-
priation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budg-
et, to assist the office in tasks related to the statewide opioid settlement agree-
ments.

Contractual services (51000) ..................... 100,000
Program account subtotal ..................... 100,000

For the administration of programs and activities supported by the opioid stewardship account.
Notwithstanding any other provision of law to the contrary, a portion of this appro-
priation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budg-
et, to assist the office in tasks related to the opioid stewardship account.

Contractual services (51000) ..................... 100,000
Program account subtotal ..................... 100,000

For services and expenses of problem gambl-
ing education, prevention, recovery, and treatment services.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 Contractual services (51000) ....................... 1,000,000
2                                             --------------
3  Program account subtotal ....................... 1,000,000
4                                             --------------

5 INSTITUTIONAL SERVICES .............................. 77,423,000
6
7  General Fund
8  State Purposes Account - 10050
9
10 For services and expenses related to the
11 institutional services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office of addiction
16 services and supports with the approval of
17 the director of the budget.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2022-23 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81038).
28
29 Personal service--regular (50100) ................ 58,117,000
30 Temporary service (50200) .......................... 825,000
31 Holiday/overtime compensation (50300) .......... 2,155,000
32 Supplies and materials (57000) .................... 6,977,000
33 Travel (54000) ........................................ 74,000
34 Contractual services (51000) ....................... 7,712,000
35 Equipment (56000) .................................... 353,000
36                                             --------------
37  Program account subtotal ...................... 76,213,000
38                                             --------------

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Substance Abuse Prevention and Treatment (SAPT) Account
42 - 25147

43 For services and expenses related to inter-
44 vention and treatment provided by the
45 substance abuse prevention and treatment
46 (SAPT) block grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2022-23

1  Notwithstanding any inconsistent provision
2  of law, a portion of the funds hereby
3  appropriated may, subject to the approval
4  of the director of the budget, be trans-
5  ferred to local assistance and/or any
6  appropriation of the office of addiction
7  services and supports consistent with the
8  terms and conditions of the SAPT block
9  grant award (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>

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Legislative Information - LBDC
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).
14 Personal service (50000) ... 7,400,000 .............. (re. $2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.
24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).
30 Nonpersonal service (57050) ... 340,000 ............... (re. $340,000)