



March 23, 2023

Subject: Addendum 2 to RFA – SETT 23005 Outreach and Engagement Services-Clinic

Dear Providers:

Reference is made to the Request for Applications (RFA) – SETT 23005 Outreach and Engagement Services-Clinic dated March 3, 2023. The following modifications to the RFA are being made:

1.2 Funding Available

Year 1 (first 12 months): Funding of \$3,200,000 is currently available to support Outreach and Engagement Services – Clinical Model for a maximum of one award for each of the eight catchment areas defined below. Each award may be up to \$400,000 to include a 12-month operating budget that does not exceed \$325,000 and up to \$75,000 for the cost of a vehicle(s) purchase.

Year 2 (second 12 months): The second-year anticipated budget will be for 60% of the first-year annual budget or up to \$195,000. This reduction of approximately 40% after Year 1 considers the decrease in expense for vehicle(s) as the purchase should be made in the first year and the anticipated Medicaid billing and other third-party reimbursement each program will leverage to support program operations.

OASAS seeks to award one applicant in each of the catchment areas defined here:

1. Chautauqua and Cattaraugus Counties
2. Allegany and Steuben Counties
3. Southern Delaware and Ulster Counties
4. Otsego and Northern Delaware Counties
5. St. Lawrence County
6. Franklin and Clinton and Counties
7. Hamilton, Herkimer and Lewis Counties
8. Essex and Warren Counties

An applicant must have a physical location that provides services in keeping with their respective qualifying applicant eligibility within the catchment area they are applying for.

Providers seeking to apply to serve more than one catchment area must submit separate applications for each catchment area.

4. APPLICATION REQUIREMENTS AND SUBMISSION

APPLICATION FORMAT AND CONTENT

A. Administrative/Fiscal Application:

2. ATTACHMENT 3 – Budget

- Column A: Equipment can be up to \$75,000 to cover the cost of purchasing a vehicle(s)

5.3 Detailed Program Narrative

5. Facilities, Logistics, and Equipment	
5.a	<p>Describe the vehicle that will be purchased for outreach and engagement, including type, make, model, and year. List any other vehicle that the provider already owns that will be used when providing OES, including type, make, model, age, any other purpose of vehicle, and warranty status.</p> <p><i>OASAS will allow the purchase of multiple vehicles as long as the total costs for all vehicles charged to the grant does not exceed \$75,000.</i></p> <p>Only one vehicle may be purchased under this RFA.</p>

5.4 Budget Notes

Total annualized funding is \$400,000 in the first year to include \$75,000 to support the purchase of a vehicle(s). Additional years of funding are subject to annual state appropriations and will not include funding for vehicle purchase of up to \$75,000 and will not exceed \$195,000 per year in operational costs. OASAS will consider the cost efficiency of the proposed budget as it relates to the scope of work. Therefore, applicants should clearly indicate how funding will be used to meet the program goals and/or requirements. In addition to the required budget, applicants are asked to provide budget notes.

By form of this letter, Addendum 2 shall become part of RFA SETT-23005.

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