



OASAS Drug Treatment and Public Education Fund Legislative Report

This report is prepared and submitted in accordance with Section 99-JJ (4) of the State Finance Law, regarding the New York State Drug Treatment and Public Education Fund, which directs the Office of Addiction Services and Supports (OASAS) to report to:

the temporary president of the senate, speaker of the assembly, chair of the senate finance committee, chair of the assembly ways and means committee, chair of the senate committee on alcoholism and drug abuse, chair of the assembly alcoholism and drug abuse committee, the state comptroller, and the public.

Such report shall detail how the moneys of the fund were utilized during the preceding calendar year, and shall include:

- a) the amount of money dispersed from the fund and the award process used for such disbursements;*
- b) recipients of awards from the fund;*
- c) the amount awarded to each recipient of an award from the fund;*
- d) the purposes for which such awards were granted; and*
- e) a summary financial plan for such monies which shall include estimates of all receipts and all disbursements for the current and succeeding fiscal years, along with the actual results from the prior fiscal year.*

The first deposit was made into this fund in May 2022. The balance as of December 31, 2022, was \$2,454,907. No awards or disbursements were made from the fund during calendar year 2022.

The FY 2024 Executive Budget provides \$4M in Aid to Localities appropriations for these funds. OASAS will collaborate with the Office of Cannabis Management to provide estimates on revenue and will develop a spending plan for those funds based on the projected revenues to include in a financial plan report for the February 1, 2024, Legislative report.