

OPIOID SETTLEMENT FUND

Projected Receipts by Source
(thousands of dollars)

	FY 2022 Actual	FY 2023 Actual	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected	TOTAL
Initial Settlements	46,610	195,108	41,371	30,287	30,287	34,840	34,913	413,415
Distributors	36,268	35,200	41,371	30,287	30,287	30,287	30,287	197,718
Johnson & Johnson	-	92,366	-	-	-	4,553	4,626	101,545
Allergan	-	67,542	-	-	-	-	-	67,542
Endo	10,342	-	-	-	-	-	-	10,342
Recent Settlements	-	4,445	130,131	26,656	33,500	33,823	34,094	262,650
Mallinckrodt	-	4,445	TBD	TBD	TBD	TBD	TBD	4,445
Teva	-	-	31,589	11,751	11,751	11,751	11,751	78,592
Walmart	-	-	78,019	-	-	-	-	78,019
CVS	-	-	8,857	7,113	13,957	14,280	14,280	58,488
Walgreens	-	-	11,666	7,792	7,792	7,792	8,063	43,106
Pending Settlements	-	-	TBD	TBD	TBD	TBD	TBD	TBD
Perdue	-	-	TBD	TBD	TBD	TBD	TBD	TBD
Total Receipts	46,610	199,553	171,502	56,943	63,787	68,663	69,007	676,064
Cumulative Total		246,163	417,664	474,607	538,395	607,057	676,064	

New York Opioid Settlements
Summary of Anticipated Receipts by Category and Use
SFY 2024
(\$ in thousands)

	Distributors Payment 3	Teva Global Payment 1	Teva Premium Payment 1	Teva Premium Payment 2	Walmart	CVS Payment 1	Walgreens Payment 1	Receipts SFY 2024
Direct Payments to Local Governments	28,748	5,759	8,515	8,515	67,658	7,564	10,024	136,784
Qualified Settlement Fund - Payments to LGUs	28,748	5,759	8,515	8,515	45,525	5,090	6,745	108,897
NYC Abatement	8,980	3,438	4,886	4,886	28,914	3,232	4,284	58,621
NYC Unrestricted	-	-	-	-	-	-	-	-
Nassau Abatement	2,999	-	-	-	-	-	-	2,999
Suffolk Abatement	3,875	-	-	-	-	-	-	3,875
Subdivision Direct Unrestricted Share	2,425	809	1,572	1,572	7,807	873	1,157	16,214
Subdivision Direct Share for Abatement	2,425	1,512	1,921	1,921	7,807	873	1,157	17,615
Cost to State - Unrestricted	8,044	-	-	-	-	-	-	8,044
Five Large Cities excl. NYC *	-	-	136	136	998	112	148	1,529
Direct Payments to Co-Litigants**	-	-	-	-	22,133	2,474	3,279	27,887
Direct Payments to Nassau County	-	-	-	-	9,657	1,080	1,431	12,168
Direct Payments to Suffolk County	-	-	-	-	12,476	1,395	1,848	15,720
Payments to Opioid Settlement Fund	41,371	9,216	11,187	11,187	78,019	8,857	11,666	171,501
Available to LGUs for Abatement	7,535	2,454	3,229	3,229	23,695	2,649	3,511	46,302
Five Large Cities excl. NYC*	849	283	372	372	2,732	305	405	5,319
State Abatement Fund - Regional	6,511	2,171	2,790	2,790	20,587	2,302	3,050	40,200
Reserved for other litigating entities	175	-	67	67	376	42	56	783
State Investments	33,836	6,761	7,957	7,957	54,324	6,208	8,155	125,200
State Direct Unrestricted Share	7,858	2,621	3,448	3,448	24,302	2,717	3,601	47,993
Reserved for other litigating entities	175	-	-	-	-	-	-	175
Remaining available for State Investments	7,683	2,621	3,448	3,448	24,302	2,717	3,601	47,818
State Abatement Fund - Lead Agency	8,980	4,141	4,510	4,510	28,914	3,232	4,284	58,570
Other Restitution/ Additional Remediation	10,217	-	-	-	1,109	258	271	11,854
Cost to State	6,956	-	-	-	-	-	-	6,956
Subtotal - Payments to Local Governments	36,282	8,214	11,744	11,744	91,353	10,213	13,535	183,085
Subtotal - Payments for State Investments	33,836	6,761	7,957	7,957	54,324	6,208	8,155	125,200
Total	70,119	14,975	19,702	19,702	145,677	16,421	21,690	308,285

Note: Allergan and Endo settlement payments are completed. J&J payments resume in SFY 2027

* Five Large Cities excluding NYC are Buffalo, Rochester, Syracuse, Albany, and Yonkers.

** Direct payments to Nassau and Suffolk Counties - includes costs incurred as part of litigation. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
All Settlements																				
Direct Payments to Local Governments	67,403	211,812	136,784	46,139	52,160	56,056	56,119	60,683	61,171	63,976	59,109	54,060	43,222	43,222	43,222	36,954	43,213	33,189	7,569	1,176,065
Direct Payments to LGUs via QSF/Admin./Escrow	39,703	157,526	108,897	42,002	46,053	49,949	50,012	54,576	55,261	57,149	52,284	47,235	39,943	39,943	39,943	33,675	39,934	33,189	7,569	994,843
NYC Abatement	8,545	72,938	58,621	21,139	23,712	25,401	25,429	27,408	27,624	28,823	26,711	24,522	19,890	19,890	19,890	16,148	19,740	15,456	4,343	486,229
NYC Unrestricted	4,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,460
Nassau Abatement	2,854	17,607	2,999	3,754	3,754	4,319	4,328	4,989	5,147	5,147	4,443	3,712	3,712	3,712	3,712	3,712	3,712	3,712	-	85,322
Suffolk Abatement	3,687	22,752	3,875	4,850	4,850	5,579	5,591	6,445	6,649	6,649	5,740	4,795	4,795	4,795	4,795	4,795	4,795	4,795	-	110,234
Subdivision Direct Unrestricted Share	9,284	21,682	16,214	5,616	6,311	6,767	6,774	7,309	7,367	7,691	7,121	6,529	5,279	5,279	5,279	4,399	5,555	4,398	1,397	140,251
Subdivision Direct Share for Abatement	2,307	21,682	17,615	6,436	7,130	7,587	7,594	8,129	8,187	8,510	7,940	7,349	6,099	6,099	6,099	4,453	5,865	4,708	1,707	145,494
Cost to State - Unrestricted ¹	8,044	-	8,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,087
Five Large Cities excl. NYC ²	521	865	1,529	207	296	296	296	296	287	329	328	328	169	169	169	169	269	121	121	6,765
Direct Payments to Co-Litigants³	27,700	54,286	27,887	4,137	6,107	6,107	6,107	6,107	5,910	6,828	6,825	6,825	3,279	3,279	3,279	3,279	3,279	-	-	181,222
Direct Payments to Nassau County	13,850	27,143	12,168	1,805	2,665	2,665	2,665	2,665	2,579	2,979	2,978	2,978	1,431	1,431	1,431	1,431	1,431	-	-	84,291
Direct Payments to Suffolk County	13,850	27,143	15,720	2,332	3,442	3,442	3,442	3,442	3,331	3,849	3,847	3,847	1,848	1,848	1,848	1,848	1,848	-	-	96,931
Payments to Opioid Settlement Fund	46,610	195,108	171,501	56,943	63,787	68,663	69,007	73,760	73,808	76,998	71,309	65,408	53,089	53,089	53,089	43,059	51,282	39,886	9,944	1,336,338
Available to LGUs for Abatement	7,169	56,837	46,302	17,028	19,136	20,554	20,577	22,238	22,424	23,406	21,635	19,798	16,002	16,002	16,002	13,331	15,704	12,194	2,870	389,208
Five Large Cities excl. NYC ²	807	6,457	5,319	1,938	2,181	2,341	2,344	2,531	2,551	2,664	2,465	2,258	1,820	1,820	1,820	1,512	1,786	1,381	331	44,328
State Abatement Fund - Regional	6,195	49,110	40,200	14,790	16,622	17,847	17,866	19,302	19,461	20,315	18,784	17,197	13,899	13,899	13,899	11,536	13,587	10,536	2,480	337,525
Reserved for other litigating entities ⁴	167	1,270	783	300	333	366	367	405	411	427	386	343	283	283	283	283	332	276	60	7,356
State Investments	39,440	138,271	125,200	39,915	44,651	48,109	48,430	51,523	51,385	53,591	49,674	45,611	37,087	37,087	37,087	29,728	35,577	27,693	7,073	947,130
State Direct Unrestricted Share	12,303	59,785	47,993	17,760	19,923	21,402	21,425	23,158	23,355	24,363	22,515	20,599	16,707	16,707	16,707	13,855	16,389	12,788	3,065	410,798
<i>Reserved for other litigating entities</i>	167	844	175	219	219	252	253	291	301	301	259	217	217	217	217	217	217	217	-	4,798
<i>Remaining available for State Investments</i>	12,136	58,942	47,818	17,541	19,704	21,149	21,173	22,866	23,055	24,062	22,256	20,383	16,490	16,490	16,490	13,638	16,172	12,571	3,065	406,001
State Abatement Fund - Lead Agency	14,061	68,326	58,570	21,845	24,418	26,108	26,135	28,115	28,330	29,529	27,418	25,228	20,597	20,597	20,597	16,090	19,405	15,121	4,009	494,498
Other Restitution / Additional Remediation	6,287	11,003	11,854	529	529	852	1,123	542	-	-	-	-	-	-	-	-	-	-	-	32,718
Cost to State	6,956	-	6,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,913
Total	114,012	406,920	308,285	103,082	115,947	124,719	125,126	134,443	134,979	140,974	130,417	119,468	96,311	96,311	96,311	80,013	94,495	73,075	17,513	2,512,403

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

2 - Five Large Cities excluding NYC are Buffalo, Rochester, Syracuse, Albany, and Yonkers.

3 - Direct payments to Nassau and Suffolk Counties - includes costs incurred as part of litigation. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements with Walmart, CVS and Walgreens.

4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total	
Distributors Settlement	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18		Total	
Direct Payments to Local Governments	27,744	20,704	28,748	25,914	25,914	25,914	25,914	30,478	30,478	30,478	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	-	477,248
Direct Payments to LGUs via QSF/Admin./Escrow	27,744	20,704	28,748	25,914	25,914	25,914	25,914	30,478	30,478	30,478	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	-	477,248
NYC Abatement	8,545	8,980	8,980	11,240	11,240	11,240	11,240	13,220	13,220	13,220	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	-	200,026
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	2,854	2,999	2,999	3,754	3,754	3,754	3,754	4,415	4,415	4,415	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	-	66,809
Suffolk Abatement	3,687	3,875	3,875	4,850	4,850	4,850	4,850	5,704	5,704	5,704	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	-	86,311
Subdivision Direct Unrestricted Share	2,307	2,425	2,425	3,035	3,035	3,035	3,035	3,569	3,569	3,569	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-	54,007
Subdivision Direct Share for Abatement	2,307	2,425	2,425	3,035	3,035	3,035	3,035	3,569	3,569	3,569	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-	54,007
Cost to State - Unrestricted ¹	8,044	-	8,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,087
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Co-Litigants³	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Nassau County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Suffolk County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	36,268	35,200	41,371	30,287	30,287	30,287	30,287	35,621	35,621	35,621	29,943	29,943	29,943	29,943	29,943	29,943	29,943	29,943	29,943	-	580,391
Available to LGUs for Abatement	7,169	7,535	7,535	9,431	9,431	9,431	9,431	11,091	11,091	11,091	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	-	167,823
Five Large Cities excl. NYC ²	807	849	849	1,062	1,062	1,062	1,062	1,249	1,249	1,249	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	-	18,902
State Abatement Fund - Regional	6,195	6,511	6,511	8,149	8,149	8,149	8,149	9,584	9,584	9,584	8,057	8,057	8,057	8,057	8,057	8,057	8,057	8,057	8,057	-	145,019
Reserved for other litigating entities ⁴	167	175	175	219	219	219	219	258	258	258	217	217	217	217	217	217	217	217	217	-	3,901
State Investments	29,099	27,666	33,836	20,856	20,856	20,856	20,856	24,529	24,529	24,529	20,619	20,619	20,619	20,619	20,619	20,619	20,619	20,619	20,619	-	412,568
State Direct Unrestricted Share	7,477	7,858	7,858	9,835	9,835	9,835	9,835	11,567	11,567	11,567	9,724	9,724	9,724	9,724	9,724	9,724	9,724	9,724	9,724	-	175,023
Reserved for other litigating entities	167	175	175	219	219	219	219	258	258	258	217	217	217	217	217	217	217	217	217	-	3,901
Remaining available for State Investments	7,310	7,683	7,683	9,616	9,616	9,616	9,616	11,310	11,310	11,310	9,507	9,507	9,507	9,507	9,507	9,507	9,507	9,507	9,507	-	171,122
State Abatement Fund - Lead Agency	8,545	8,980	8,980	11,240	11,240	11,240	11,240	13,220	13,220	13,220	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	-	200,026
Other Restitution	6,287	11,003	10,217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,507
Cost to State	6,956	-	6,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,913
Total	64,012	55,904	70,119	56,201	56,201	56,201	56,201	66,099	66,099	66,099	55,563	55,563	55,563	55,563	55,563	55,563	55,563	55,563	55,563	-	1,057,639

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New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total	
Johnson & Johnson Settlement		Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10									Total	Total
Direct Payments to Local Governments	-	79,031	-	-	-	3,896	3,958	3,958	5,049	5,049	5,049	-	-	-	-	-	-	-	-	-	105,990
Direct Payments to LGUs via QSF/Admin./Escrow	-	79,031	-	-	-	3,896	3,958	3,958	5,049	5,049	5,049	-	-	-	-	-	-	-	-	-	105,990
NYC Abatement	-	34,279	-	-	-	1,690	1,717	1,717	2,190	2,190	2,190	-	-	-	-	-	-	-	-	-	45,973
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	-	11,449	-	-	-	564	573	573	731	731	731	-	-	-	-	-	-	-	-	-	15,355
Suffolk Abatement	-	14,792	-	-	-	729	741	741	945	945	945	-	-	-	-	-	-	-	-	-	19,837
Subdivision Direct Unrestricted Share	-	9,255	-	-	-	456	464	464	591	591	591	-	-	-	-	-	-	-	-	-	12,413
Subdivision Direct Share for Abatement	-	9,255	-	-	-	456	464	464	591	591	591	-	-	-	-	-	-	-	-	-	12,413
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Co-Litigants³	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Nassau County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Suffolk County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	-	92,366	-	-	-	4,553	4,626	4,626	5,901	5,901	5,901	-	-	-	-	-	-	-	-	-	123,873
Available to LGUs for Abatement	-	28,760	-	-	-	1,418	1,441	1,441	1,837	1,837	1,837	-	-	-	-	-	-	-	-	-	38,571
Five Large Cities excl. NYC ²	-	3,239	-	-	-	160	162	162	207	207	207	-	-	-	-	-	-	-	-	-	4,344
State Abatement Fund - Regional	-	24,853	-	-	-	1,225	1,245	1,245	1,588	1,588	1,588	-	-	-	-	-	-	-	-	-	33,330
Reserved for other litigating entities ⁴	-	669	-	-	-	33	33	33	43	43	43	-	-	-	-	-	-	-	-	-	897
State Investments	-	63,605	-	-	-	3,135	3,186	3,186	4,063	4,063	4,063	-	-	-	-	-	-	-	-	-	85,302
State Direct Unrestricted Share	-	29,994	-	-	-	1,479	1,502	1,502	1,916	1,916	1,916	-	-	-	-	-	-	-	-	-	40,226
Reserved for other litigating entities	-	669	-	-	-	33	33	33	43	43	43	-	-	-	-	-	-	-	-	-	897
Remaining available for State Investments	-	29,326	-	-	-	1,446	1,469	1,469	1,873	1,873	1,873	-	-	-	-	-	-	-	-	-	39,329
State Abatement Fund - Lead Agency	-	34,279	-	-	-	1,690	1,717	1,717	2,190	2,190	2,190	-	-	-	-	-	-	-	-	-	45,973
Other Restitution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	171,397	-	-	-	8,449	8,585	8,585	10,949	10,949	10,949	-	-	-	-	-	-	-	-	-	229,863

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Allergan Settlement	Payment 1																			Total
Direct Payments to Local Governments	-	112,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	112,077
Direct Payments to LGUs via QSF/Admin./Escrow	-	57,791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,791
NYC Abatement	-	29,679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,679
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	-	3,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,158
Suffolk Abatement	-	4,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,086
Subdivision Direct Unrestricted Share	-	10,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,002
Subdivision Direct Share for Abatement	-	10,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,002
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865
Direct Payments to Co-Litigants ³	-	54,286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,286
Direct Payments to Nassau County	-	27,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,143
Direct Payments to Suffolk County	-	27,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,143
Payments to Opioid Settlement Fund	-	67,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,542
Available to LGUs for Abatement	-	20,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,542
Five Large Cities excl. NYC ²	-	2,369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,369
State Abatement Fund - Regional	-	17,747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,747
Reserved for other litigating entities ⁴	-	426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	426
State Investments	-	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,000
State Direct Unrestricted Share	-	21,933	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,933
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remaining available for State Investments	-	21,933	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,933
State Abatement Fund - Lead Agency	-	25,067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,067
Other Restitution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	179,619	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179,619

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Endo Settlement	Payment 1																			Total
Direct Payments to Local Governments	39,658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,658
Direct Payments to LGUs via QSF/Admin./Escrow	11,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,958
NYC Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NYC Unrestricted	4,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,460
Nassau Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suffolk Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct Unrestricted Share	6,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,977
Subdivision Direct Share for Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	521
Direct Payments to Co-Litigants ³	27,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,700
Direct Payments to Nassau County	13,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,850
Direct Payments to Suffolk County	13,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,850
Payments to Opioid Settlement Fund	10,342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,342
Available to LGUs for Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Abatement Fund - Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserved for other litigating entities ⁴	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Investments	10,342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,342
State Direct Unrestricted Share	4,826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,826
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remaining available for State Investments	4,826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,826
State Abatement Fund - Lead Agency	5,516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,516
Other Restitution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Teva - Global Settlement			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13					Total
Direct Payments to Local Governments	-	-	5,759	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268					80,977
Direct Payments to LGUs via QSF/Admin./Escrow	-	-	5,759	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	-	-	-	-	80,977
NYC Abatement	-	-	3,438	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	-	-	-	-	48,342
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suffolk Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct Unrestricted Share	-	-	809	880	880	880	880	880	880	880	880	880	880	880	880	-	-	-	-	11,370
Subdivision Direct Share for Abatement	-	-	1,512	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	-	-	-	-	21,265
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Co-Litigants³	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Nassau County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Suffolk County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	-	-	9,216	10,030	10,030	10,030	10,030	10,030	10,030	10,030	10,030	10,030	10,030	10,030	10,030					129,571
Available to LGUs for Abatement	-	-	2,454	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	-	-	-	-	34,509
Five Large Cities excl. NYC ²	-	-	283	308	308	308	308	308	308	308	308	308	308	308	308	-	-	-	-	3,979
State Abatement Fund - Regional	-	-	2,171	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	-	-	-	-	30,529
Reserved for other litigating entities ⁴	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Investments	-	-	6,761	7,358	7,358	7,358	7,358	7,358	7,358	7,358	7,358	7,358	7,358	7,358	7,358	-	-	-	-	95,063
State Direct Unrestricted Share	-	-	2,621	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	-	-	-	-	36,846
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remaining available for State Investments	-	-	2,621	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,852	-	-	-	-	36,846
State Abatement Fund - Lead Agency	-	-	4,141	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	-	-	-	-	58,217
Other Restitution / Additional Remediation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	14,975	16,298	16,298	16,298	16,298	16,298	16,298	16,298	16,298	16,298	16,298	16,298	16,298	-	-	-	-	210,548

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New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Teva - Premium Settlement		Payment 1 ⁵	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18	Total
Direct Payments to Local Governments	-	8,515	8,515	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	7,569	7,569	7,569	56,767
Direct Payments to LGUs via QSF/Admin./Escrow	-	8,515	8,515	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	7,569	7,569	7,569	56,767
NYC Abatement	-	4,886	4,886	752	752	752	752	752	752	752	752	752	752	752	752	752	4,343	4,343	4,343	32,573
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nassau Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suffolk Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct Unrestricted Share	-	1,572	1,572	242	242	242	242	242	242	242	242	242	242	242	242	242	1,397	1,397	1,397	10,481
Subdivision Direct Share for Abatement	-	1,921	1,921	296	296	296	296	296	296	296	296	296	296	296	296	296	1,707	1,707	1,707	12,806
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Five Large Cities excl. NYC ²	-	136	136	21	21	21	21	21	21	21	21	21	21	21	21	21	121	121	121	906
Direct Payments to Co-Litigants ³	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Nassau County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Payments to Suffolk County	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments to Opioid Settlement Fund	-	11,187	11,187	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	1,721	9,944	9,944	9,944	74,577
Available to LGUs for Abatement	-	3,229	3,229	497	497	497	497	497	497	497	497	497	497	497	497	497	2,870	2,870	2,870	21,527
Five Large Cities excl. NYC ²	-	372	372	57	57	57	57	57	57	57	57	57	57	57	57	57	331	331	331	2,482
State Abatement Fund - Regional	-	2,790	2,790	429	429	429	429	429	429	429	429	429	429	429	429	429	2,480	2,480	2,480	18,598
Reserved for other litigating entities ⁴	-	67	67	10	10	10	10	10	10	10	10	10	10	10	10	10	60	60	60	447
State Investments	-	7,957	7,957	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,224	7,073	7,073	7,073	53,050
State Direct Unrestricted Share	-	3,448	3,448	530	530	530	530	530	530	530	530	530	530	530	530	530	3,065	3,065	3,065	22,985
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remaining available for State Investments	-	3,448	3,448	530	530	530	530	530	530	530	530	530	530	530	530	530	3,065	3,065	3,065	22,985
State Abatement Fund - Lead Agency	-	4,510	4,510	694	694	694	694	694	694	694	694	694	694	694	694	694	4,009	4,009	4,009	30,065
Other Restitution / Additional Remediation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OSF LGU Subtotals by Region - Teva Global Settlement																				
Total	-	19,702	19,702	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	17,513	17,513	17,513	131,344

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

5 - Teva Payment 1 was not received in FY 2023 and is anticipated in FY 2024.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Walmart Settlement																				Total
Payment 1																				
Direct Payments to Local Governments	-	-	67,658																	67,658
Direct Payments to LGUs via QSF/Admin./Escrow	-	-	45,525																	45,525
NYC Abatement	-	-	28,914																	28,914
NYC Unrestricted	-	-	-																	-
Nassau Abatement	-	-	-																	-
Suffolk Abatement	-	-	-																	-
Subdivision Direct Unrestricted Share	-	-	7,807																	7,807
Subdivision Direct Share for Abatement	-	-	7,807																	7,807
Cost to State - Unrestricted ¹	-	-	-																	-
Five Large Cities excl. NYC ²	-	-	998																	998
Direct Payments to Co-Litigants ³	-	-	22,133																	22,133
Direct Payments to Nassau County	-	-	9,657																	9,657
Direct Payments to Suffolk County	-	-	12,476																	12,476
Payments to Opioid Settlement Fund	-	-	78,019																	78,019
Available to LGUs for Abatement	-	-	23,695																	23,695
Five Large Cities excl. NYC ²	-	-	2,732																	2,732
State Abatement Fund - Regional	-	-	20,587																	20,587
Reserved for other litigating entities ⁴	-	-	376																	376
State Investments	-	-	54,324																	54,324
State Direct Unrestricted Share	-	-	24,302																	24,302
Reserved for other litigating entities	-	-	-																	-
Remaining available for State Investments	-	-	24,302																	24,302
State Abatement Fund - Lead Agency	-	-	28,914																	28,914
Other Restitution / Additional Remediation	-	-	1,109																	1,109
Cost to State	-	-	-																	-
Total	-	-	145,677																	145,677

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

2 - Five Large Cities excluding NYC are Buffalo, Rochester, Syracuse, Albany, and Yonkers.

3 - Direct payments to Nassau and Suffolk Counties - includes costs incurred as part of litigation. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements with Walmart, CVS and Walgreens.

4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
CVS Settlement			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10								Total
Direct Payments to Local Governments	-	-	7,564	6,030	12,051	12,051	12,051	12,051	11,449	10,847	10,838	10,838								105,771
Direct Payments to LGUs via QSF/Admin./Escrow	-	-	5,090	4,058	8,109	8,109	8,109	8,109	7,704	7,299	7,292	7,292								71,169
NYC Abatement	-	-	3,232	2,577	5,150	5,150	5,150	5,150	4,893	4,636	4,631	4,631								45,201
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-								-
Nassau Abatement	-	-	-	-	-	-	-	-	-	-	-	-								-
Suffolk Abatement	-	-	-	-	-	-	-	-	-	-	-	-								-
Subdivision Direct Unrestricted Share	-	-	873	696	1,391	1,391	1,391	1,391	1,321	1,252	1,250	1,250								12,204
Subdivision Direct Share for Abatement	-	-	873	696	1,391	1,391	1,391	1,391	1,321	1,252	1,250	1,250								12,204
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-								-
Five Large Cities excl. NYC ²	-	-	112	89	178	178	178	178	169	160	160	160								1,559
Direct Payments to Co-Litigants³	-	-	2,474	1,973	3,942	3,942	3,942	3,942	3,745	3,548	3,545	3,545								34,602
Direct Payments to Nassau County	-	-	1,080	861	1,720	1,720	1,720	1,720	1,634	1,548	1,547	1,547								15,097
Direct Payments to Suffolk County	-	-	1,395	1,112	2,222	2,222	2,222	2,222	2,111	2,000	1,998	1,998								19,504
Payments to Opioid Settlement Fund	-	-	8,857	7,113	13,957	14,280	14,280	13,699	13,015	12,330	12,320	12,320								122,171
Available to LGUs for Abatement	-	-	2,649	2,112	4,221	4,221	4,221	4,221	4,010	3,799	3,795	3,795								37,042
Five Large Cities excl. NYC ²	-	-	305	244	487	487	487	487	462	438	438	438								4,272
State Abatement Fund - Regional	-	-	2,302	1,835	3,667	3,667	3,667	3,667	3,484	3,300	3,298	3,298								32,183
Reserved for other litigating entities ⁴	-	-	42	34	67	67	67	67	64	60	60	60								588
State Investments	-	-	6,208	5,001	9,737	10,060	10,060	9,479	9,005	8,532	8,524	8,524								85,129
State Direct Unrestricted Share	-	-	2,717	2,166	4,329	4,329	4,329	4,329	4,112	3,896	3,893	3,893								37,992
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-								-
Remaining available for State Investments	-	-	2,717	2,166	4,329	4,329	4,329	4,329	4,112	3,896	3,893	3,893								37,992
State Abatement Fund - Lead Agency	-	-	3,232	2,577	5,150	5,150	5,150	5,150	4,893	4,636	4,631	4,631								45,201
Other Restitution / Additional Remediation	-	-	258	258	258	581	581	-	-	-	-	-								1,936
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-								-
Total	-	-	16,421	13,144	26,009	26,331	26,331	25,751	24,464	23,178	23,157	23,157								227,942

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

2 - Five Large Cities excluding NYC are Buffalo, Rochester, Syracuse, Albany, and Yonkers.

3 - Direct payments to Nassau and Suffolk Counties - includes costs incurred as part of litigation. Through separately negotiated agreements, each received \$3.5M in initial payment, but was credited across the State's ten-year schedule.

4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

New York Opioid Settlements
Multi-Year Summary of Receipts by Source and Use
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Walgreens Settlement			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15			Total
Direct Payments to Local Governments	-	-	10,024	6,617	6,617	6,617	6,617	6,617	6,617	10,024	10,024	10,024	10,024	10,024	10,024	10,024	10,024			129,919
Direct Payments to LGUs via QSF/Admin./Escrow	-	-	6,745	4,452	4,452	4,452	4,452	4,452	4,452	6,745	6,745	6,745	6,745	6,745	6,745	6,745	6,745			87,418
NYC Abatement	-	-	4,284	2,828	2,828	2,828	2,828	2,828	2,828	4,284	4,284	4,284	4,284	4,284	4,284	4,284	4,284			55,521
NYC Unrestricted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
Nassau Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
Suffolk Abatement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
Subdivision Direct Unrestricted Share	-	-	1,157	763	763	763	763	763	763	1,157	1,157	1,157	1,157	1,157	1,157	1,157	1,157			14,991
Subdivision Direct Share for Abatement	-	-	1,157	763	763	763	763	763	763	1,157	1,157	1,157	1,157	1,157	1,157	1,157	1,157			14,991
Cost to State - Unrestricted ¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
Five Large Cities excl. NYC ²	-	-	148	98	98	98	98	98	98	148	148	148	148	148	148	148	148			1,915
Direct Payments to Co-Litigants³	-	-	3,279	2,165	2,165	2,165	2,165	2,165	2,165	3,279	3,279	3,279	3,279	3,279	3,279	3,279	3,279			42,501
Direct Payments to Nassau County	-	-	1,431	944	944	944	944	944	944	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431			18,544
Direct Payments to Suffolk County	-	-	1,848	1,220	1,220	1,220	1,220	1,220	1,220	1,848	1,848	1,848	1,848	1,848	1,848	1,848	1,848			23,957
Payments to Opioid Settlement Fund	-	-	11,666	7,792	7,792	7,792	8,063	8,063	7,522	11,395	11,395	11,395	11,395	11,395	11,395	11,395	11,395			149,852
Available to LGUs for Abatement	-	-	3,511	2,317	2,317	2,317	2,317	2,317	2,317	3,511	3,511	3,511	3,511	3,511	3,511	3,511	3,511			45,499
Five Large Cities excl. NYC ²	-	-	405	267	267	267	267	267	267	405	405	405	405	405	405	405	405			5,247
State Abatement Fund - Regional	-	-	3,050	2,013	2,013	2,013	2,013	2,013	2,013	3,050	3,050	3,050	3,050	3,050	3,050	3,050	3,050			39,531
Reserved for other litigating entities ⁴	-	-	56	37	37	37	37	37	37	56	56	56	56	56	56	56	56			722
State Investments	-	-	8,155	5,475	5,475	5,475	5,746	5,746	5,204	7,884	7,884	7,884	7,884	7,884	7,884	7,884	7,884			104,353
State Direct Unrestricted Share	-	-	3,601	2,377	2,377	2,377	2,377	2,377	2,377	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601			46,665
Reserved for other litigating entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
Remaining available for State Investments	-	-	3,601	2,377	2,377	2,377	2,377	2,377	2,377	3,601	3,601	3,601	3,601	3,601	3,601	3,601	3,601			46,665
State Abatement Fund - Lead Agency	-	-	4,284	2,828	2,828	2,828	2,828	2,828	2,828	4,284	4,284	4,284	4,284	4,284	4,284	4,284	4,284			55,521
Other Restitution / Additional Remediation	-	-	271	271	271	271	542	542	-	-	-	-	-	-	-	-	-			2,167
Cost to State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
Total	-	-	21,690	14,409	14,409	14,409	14,680	14,680	14,138	21,419	21,419	21,419	21,419	21,419	21,419	21,419	21,419			279,771

1 - "Cost to State" payments to LGUs flow to NYC, 5 Large Cities, and Counties excluding Nassau and Suffolk by formula.

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3 - Direct payments to Nassau and Suffolk Counties - includes costs incurred as part of litigation. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements.

4 - Eligible LGUs must first apply for grants from the State Abatement Fund - Regional allocation. If eligible LGUs do not receive funding before that category is exhausted, amounts are held in reserve. If LGUs do receive funding from Regional grants category, amounts from Distributors and J&J settlements revert to the "State Direct Unrestricted Share" category, and amounts from Allergan settlements revert to the State Abatement Fund - Regional category.

Opioid Settlement Direct Payments to Local Governments

Direct Payments to Local Governments via Qualified Settlement Fund/Fund Administrator/Escrow

State Fiscal Year 2024

(\$ in Thousands)

Region	LGU Name	Distributors Settlement - Payment 3				Teva - Global Payment 1			Teva - Premium Payment 1			Teva - Premium Payment 2			Walmart			CVS - Payment 1			Walgreens - Payment 1			All Settlements - FY 2024							
		Abatement	Unrestricted	Cost to State*	Total	Abatement	Unrestricted	Total	Abatement	Unrestricted	Total	Abatement	Unrestricted	Total	Abatement	Unrestricted	Direct**	Total	Abatement	Unrestricted	Direct**	Total	Abatement	Unrestricted	Direct**	Total					
Major Category Allotments		15,855	-	3,000	18,855	4,886	-	3,438	4,886	-	4,886	4,886	-	4,886	28,914	-	22,133	51,047	3,232	-	2,474	5,707	4,284	-	3,279	7,563	65,495	3,000	27,887	96,382	
	New York City	8,380	-	3,000	11,380	3,438	-	3,438	4,886	-	4,886	4,886	-	4,886	28,914	-	22,133	51,047	3,232	-	2,474	5,707	4,284	-	3,279	7,563	65,495	3,000	27,887	96,382	
	Long Island	2,999	-	-	2,999	-	-	-	-	-	-	-	-	9,657	-	9,657	9,657	-	-	1,080	-	1,080	-	-	1,431	2,999	4,284	11,431	1,000	12,168	15,107
	Lone Island	3,875	-	-	3,875	-	-	-	-	-	-	-	-	-	-	-	12,476	12,476	-	-	1,395	-	1,395	-	-	1,848	3,875	-	15,720	19,595	
Subdivision Direct - Payments to Counties		2,425	2,425	4,698	9,543	1,512	809	2,321	1,921	1,572	3,493	1,921	1,572	3,493	7,807	7,807	-	15,613	879	879	-	1,946	1,157	1,157	-	2,313	17,615	20,907	38,522		
	Capital Region	68	68	131	266	42	23	65	44	54	98	44	54	98	218	218	-	436	24	24	-	49	32	32	-	63	492	584	1,076		
	Capital Region	16	16	31	63	10	5	15	13	13	26	13	13	26	51	51	-	103	6	6	-	11	8	8	-	15	116	137	253		
	Capital Region	19	19	37	76	12	6	18	15	12	28	15	12	28	62	62	-	124	7	7	-	14	9	9	-	18	140	166	306		
	Capital Region	31	31	60	121	19	10	29	24	20	44	24	20	44	99	99	-	198	11	11	-	22	15	15	-	29	224	266	490		
	Capital Region	41	41	79	160	25	14	39	32	26	59	32	26	59	131	131	-	262	15	15	-	29	19	19	-	39	296	351	647		
	Capital Region	30	30	57	116	18	10	28	23	19	43	23	19	43	95	95	-	190	11	11	-	21	14	14	-	28	214	255	469		
	Capital Region	15	15	29	58	9	5	14	12	10	21	12	10	21	48	48	-	96	5	5	-	11	7	7	-	14	108	128	236		
	Capital Region	12	12	23	46	7	4	11	9	8	17	9	8	17	37	37	-	75	4	4	-	8	6	6	-	11	85	100	185		
	Central NY	22	22	42	86	14	7	21	17	14	32	17	14	32	71	71	-	141	8	8	-	16	10	10	-	21	159	189	348		
	Central NY	13	13	25	52	8	4	13	10	9	19	10	9	19	42	42	-	84	5	5	-	10	6	6	-	13	95	113	208		
	Central NY	20	20	38	77	12	7	19	16	13	29	16	13	29	63	63	-	127	7	7	-	14	9	9	-	19	143	169	312		
	Central NY	153	153	297	603	96	51	147	121	99	221	121	99	221	494	494	-	987	55	55	-	110	73	73	-	146	1,114	1,322	2,436		
	Central NY	38	38	73	148	23	13	36	30	24	54	30	24	54	121	121	-	242	14	14	-	27	18	18	-	36	279	324	597		
	Finger Lakes	17	17	33	68	11	6	16	14	11	24	14	11	24	55	55	-	110	5	5	-	10	8	8	-	16	125	149	274		
	Finger Lakes	16	16	32	65	10	5	14	13	11	24	13	11	24	53	53	-	106	6	6	-	12	9	9	-	16	120	142	261		
	Finger Lakes	228	228	440	896	142	76	218	180	148	328	180	148	328	733	733	-	1,466	82	82	-	164	109	109	-	217	1,653	1,962	3,615		
	Finger Lakes	32	32	61	125	20	11	30	25	21	46	25	21	46	103	103	-	206	11	11	-	23	15	15	-	30	231	274	505		
	Finger Lakes	10	10	19	39	6	3	10	8	6	14	8	6	14	32	32	-	64	4	4	-	7	5	5	-	10	73	86	159		
	Finger Lakes	9	9	18	37	6	3	9	7	6	14	7	6	14	30	30	-	60	3	3	-	6	4	4	-	9	68	81	149		
	Finger Lakes	24	24	47	95	15	8	23	19	16	38	19	16	38	78	78	-	155	9	9	-	17	11	11	-	23	175	208	383		
	Finger Lakes	10	10	19	39	6	3	10	8	6	14	8	6	14	32	32	-	64	4	4	-	7	5	5	-	10	73	86	159		
	Finger Lakes	6	6	12	24	4	2	6	5	4	9	5	4	9	19	19	-	39	2	2	-	4	3	3	-	6	44	52	95		
	Mid-Hudson	106	106	206	418	66	35	102	84	69	153	84	69	153	342	342	-	684	38	38	-	76	51	51	-	101	772	916	1,688		
	Mid-Hudson	116	116	230	462	70	37	107	126	100	226	126	100	226	405	405	-	810	40	40	-	80	54	54	-	120	914	1,086	1,998		
	Mid-Hudson	29	29	56	113	18	10	28	23	19	41	23	19	41	93	93	-	185	10	10	-	21	14	14	-	27	209	248	456		
	Mid-Hudson	75	75	145	294	47	25	72	59	48	108	59	48	108	241	241	-	481	27	27	-	54	36	36	-	71	543	644	1,187		
	Mid-Hudson	46	46	90	182	28	15	44	36	28	60	36	28	60	147	147	-	294	15	15	-	30	22	22	-	33	265	328	628		
	Mid-Hudson	60	60	116	235	37	20	57	47	39	86	47	39	86	192	192	-	385	21	21	-	43	28	28	-	57	434	515	949		
	Mid-Hudson	223	223	432	879	139	74	214	177	145	322	177	145	322	719	719	-	1,438	80	80	-	161	107	107	-	213	1,622	1,925	3,547		
	Mohawk Valley	11	11	22	44	7	4	11	9	7	16	9	7	16	36	36	-	72	4	4	-	8	5	5	-	11	81	97	178		
	Mohawk Valley	16	16	32	64	10	5	16	13	10	23	13	10	23	53	53	-	106	6	6	-	13	8	8	-	16	116	138	254		
	Mohawk Valley	11	11	21	43	7	4	11	9	7	16	9	7	16	35	35	-	70	4	4	-	8	5	5	-	10	80	95	175		
	Mohawk Valley	69	69	133	270	43	23	66	54	44	99	54	44	99	221	221	-	441	25	25	-	49	33	33	-	65	498	591	1,089		
	Mohawk Valley	16	16	32	64	10	5	16	13	10	23	13	10	23	52	52	-	104	6	6	-	12	8	8	-	16	140	168	298		
	Mohawk Valley	7	7	13	27	4	2	6	5	4	9	5	4	9	22	22	-	43	2	2	-	4	3	3	-	6	49	58	107		
	North Country	20	20	39	79	13	7	19	16	13	29	16	13	29	65	65	-	130	7	7	-	15	10	10	-	19	146	174	320		
	North Country	9	9	17	35	6	3	9	8	6	13	8	6	13	29	29	-	57	3	3	-	6	4	4	-	8	65	77	141		
	North Country	11	11	21	44	7	4	11	9	7	16	9	7	16	36	36	-	71	4	4	-	8	5	5	-	11	81	96	176		
	North Country	1	1	2	4	0	0	0	0	1	2	2	2	2	5	5	-	10	0	0	-	0	0	0	-	1	5	6	12		
	North Country	31	31	60	122	19	10	30	24	20	44	24	20	44	99	99	-	199	11	11	-	22	15	15	-	29	224	266	491		
	North Country	6	6	12	24	4	2	6	5	4	9	5	4	9	20	20	-	39	2	2	-	4	3	3	-	6	44	53	97		
	North Country	30	30	58	118	19	10	29	24	19	43	24	19	43	96	96	-	193	11	11	-	22	14	14	-	29	217	258	475		
	Southern Tier	68	68	131	266	42	23	65	54	44	97	54	44	97	218	218	-	436	24	24	-	49	32	32	-	65	492	588	1,075		
	Southern Tier	30	30	58	118	29	15	44	39	29	64	29	24	53	96	96	-	192	11	11	-	22	14	14	-	29	217	258	475		
	Southern Tier	13	13	24	49	8	4	12	10	8	18	10	8	18	40	40	-	80	5	5	-	9	6	6	-	12	91	108	199		
	Southern Tier	13	13	26	52	8	4	13	11	9	19	11	9	19	43	43	-	86	5	5	-	10	6	6	-	13	97	115	212		
	Southern Tier	5	5	10	20	3	2	5	4	3	7	4	3	7	16	16	-	33	2	2	-	4	2	2	-	5	37	44	80		
	Southern Tier	28	28	53	109	17	9	26	22	18	40	22	18	40	89	89	-	178	10	10	-	20	13	13	-	26	200	238	438		
	Southern Tier	13	13	25	52	8	4	13	10	9	19	10	9	19	42	42															

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Tioga	88	235	209	65	73	78	78	84	84	88	82	75	62	62	62	48	62	49	17	1,601
Southern Tier	Tompkins	192	511	454	142	158	169	169	182	183	191	177	163	134	134	134	104	134	107	37	3,475
Western NY	Allegany	80	214	190	59	66	71	71	76	77	80	74	68	56	56	56	44	56	45	15	1,454
Western NY	Cattaraugus	144	384	341	107	119	127	127	137	138	144	133	123	101	101	101	78	101	81	28	2,614
Western NY	Chautauqua	279	743	660	206	230	246	246	264	266	277	258	238	195	195	195	152	196	156	53	5,055
Western NY	Erie	2,277	6,063	5,386	1,685	1,879	2,007	2,009	2,158	2,175	2,265	2,106	1,940	1,591	1,591	1,591	1,238	1,597	1,273	434	41,265
Western NY	Niagara	556	1,482	1,316	412	459	490	491	527	531	554	515	474	389	389	389	302	390	311	106	10,084
Cities		872	865	1,879	207	296	296	296	296	287	329	328	328	169	169	169	169	269	121	121	7,466
Capital Region	Albany	58	58	126	14	20	20	20	20	19	22	22	22	11	11	11	11	18	8	8	500
Western NY	Buffalo	292	290	630	70	99	99	99	99	96	110	110	110	57	57	57	57	90	41	41	2,504
Finger Lakes	Rochester	196	195	423	47	67	67	67	67	65	74	74	74	38	38	38	38	60	27	27	1,681
Mohawk Valley	Syracuse	132	131	285	31	45	45	45	45	44	50	50	50	26	26	26	26	41	18	18	1,132
Mid-Hudson	Yonkers	193	191	415	46	65	65	65	65	63	73	73	73	37	37	37	37	59	27	27	1,649
Total - Formula Payments to Local Government Units		39,703	157,526	108,897	42,002	46,053	49,949	50,012	54,576	55,261	57,149	52,284	47,235	39,943	39,943	39,943	33,675	39,934	33,189	7,569	994,843

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Distributors Settlement - All Payments	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18	Total	
Major Category Allotments	18,086	15,855	18,855	19,845	19,845	19,845	19,845	23,340	23,340	23,340	19,619	19,619	19,619	19,619	19,619	19,619	19,619	19,619	19,619	359,147
New York City	11,545	8,980	11,980	11,240	11,240	11,240	11,240	13,220	13,220	13,220	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	206,026
Long Island	2,854	2,999	2,999	3,754	3,754	3,754	3,754	4,415	4,415	4,415	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	66,809
Long Island	3,687	3,875	3,875	4,850	4,850	4,850	4,850	5,704	5,704	5,704	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	86,311
Subdivision Direct - Payments to Counties	9,307	4,849	9,543	6,070	6,070	6,070	6,070	7,139	7,139	7,139	6,001	6,001	6,001	6,001	6,001	6,001	6,001	6,001	6,001	117,401
Capital Region	260	135	266	169	169	169	169	199	199	199	168	168	168	168	168	168	168	168	168	3,277
Capital Region	61	32	63	40	40	40	40	47	47	47	39	39	39	39	39	39	39	39	39	771
Capital Region	74	38	76	48	48	48	48	57	57	57	48	48	48	48	48	48	48	48	48	931
Capital Region	118	62	121	77	77	77	77	91	91	91	76	76	76	76	76	76	76	76	76	1,492
Capital Region	156	81	160	102	102	102	102	120	120	120	101	101	101	101	101	101	101	101	101	1,972
Capital Region	113	59	116	74	74	74	74	87	87	87	73	73	73	73	73	73	73	73	73	1,429
Capital Region	57	30	58	37	37	37	37	44	44	44	37	37	37	37	37	37	37	37	37	719
Capital Region	45	23	46	29	29	29	29	34	34	34	29	29	29	29	29	29	29	29	29	563
Central NY	84	44	86	55	55	55	55	64	64	64	54	54	54	54	54	54	54	54	54	1,061
Central NY	50	26	52	33	33	33	33	39	39	39	32	32	32	32	32	32	32	32	32	635
Central NY	75	39	77	49	49	49	49	58	58	58	49	49	49	49	49	49	49	49	49	952
Central NY	589	307	603	384	384	384	384	451	451	451	379	379	379	379	379	379	379	379	379	7,424
Central NY	144	75	148	94	94	94	94	111	111	111	93	93	93	93	93	93	93	93	93	1,819
Finger Lakes	66	34	68	43	43	43	43	51	51	51	43	43	43	43	43	43	43	43	43	834
Finger Lakes	63	33	65	41	41	41	41	48	48	48	41	41	41	41	41	41	41	41	41	797
Finger Lakes	873	455	896	570	570	570	570	670	670	670	563	563	563	563	563	563	563	563	563	11,017
Finger Lakes	122	64	125	80	80	80	80	94	94	94	79	79	79	79	79	79	79	79	79	1,538
Finger Lakes	38	20	39	25	25	25	25	29	29	29	25	25	25	25	25	25	25	25	25	485
Finger Lakes	36	19	37	23	23	23	23	28	28	28	23	23	23	23	23	23	23	23	23	454
Finger Lakes	93	48	95	60	60	60	60	71	71	71	60	60	60	60	60	60	60	60	60	1,167
Finger Lakes	38	20	39	25	25	25	25	29	29	29	25	25	25	25	25	25	25	25	25	483
Finger Lakes	23	12	24	15	15	15	15	18	18	18	15	15	15	15	15	15	15	15	15	291
Mid-Hudson	408	212	418	266	266	266	266	313	313	313	263	263	263	263	263	263	263	263	263	5,143
Mid-Hudson	483	252	495	315	315	315	315	370	370	370	311	311	311	311	311	311	311	311	311	6,090
Mid-Hudson	110	57	113	72	72	72	72	85	85	85	71	71	71	71	71	71	71	71	71	1,391
Mid-Hudson	287	149	294	187	187	187	187	220	220	220	185	185	185	185	185	185	185	185	185	3,618
Mid-Hudson	176	92	180	115	115	115	115	135	135	135	113	113	113	113	113	113	113	113	113	2,217
Mid-Hudson	229	119	235	149	149	149	149	176	176	176	148	148	148	148	148	148	148	148	148	2,892
Mid-Hudson	857	447	879	559	559	559	559	657	657	657	553	553	553	553	553	553	553	553	553	10,810
Mohawk Valley	43	22	44	28	28	28	28	33	33	33	28	28	28	28	28	28	28	28	28	542
Mohawk Valley	61	32	63	40	40	40	40	47	47	47	40	40	40	40	40	40	40	40	40	773
Mohawk Valley	42	22	43	28	28	28	28	32	32	32	27	27	27	27	27	27	27	27	27	532
Mohawk Valley	263	137	270	172	172	172	172	202	202	202	170	170	170	170	170	170	170	170	170	3,319
Mohawk Valley	62	33	64	41	41	41	41	48	48	48	40	40	40	40	40	40	40	40	40	788
Mohawk Valley	26	13	27	17	17	17	17	20	20	20	17	17	17	17	17	17	17	17	17	326
North Country	77	40	79	50	50	50	50	59	59	59	50	50	50	50	50	50	50	50	50	976
North Country	34	18	35	22	22	22	22	26	26	26	22	22	22	22	22	22	22	22	22	431
North Country	43	22	44	28	28	28	28	33	33	33	27	27	27	27	27	27	27	27	27	537
North Country	3	1	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	36
North Country	119	62	122	77	77	77	77	91	91	91	76	76	76	76	76	76	76	76	76	1,495
North Country	23	12	24	15	15	15	15	18	18	18	15	15	15	15	15	15	15	15	15	295
North Country	115	60	118	75	75	75	75	88	88	88	74	74	74	74	74	74	74	74	74	1,449
Southern Tier	260	135	266	169	169	169	169	199	199	199	167	167	167	167	167	167	167	167	167	3,276
Southern Tier	115	60	118	75	75	75	75	88	88	88	74	74	74	74	74	74	74	74	74	1,446
Southern Tier	48	25	49	31	31	31	31	37	37	37	31	31	31	31	31	31	31	31	31	606
Southern Tier	51	27	52	33	33	33	33	39	39	39	33	33	33	33	33	33	33	33	33	645

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total	
Southern Tier	Schuyler	19	10	20	13	13	13	13	15	15	15	12	12	12	12	12	12	12	12	12	244	
Southern Tier	Steuben	106	55	109	69	69	69	69	81	81	81	68	68	68	68	68	68	68	68	68	68	1,335
Southern Tier	Tioga	50	26	52	33	33	33	33	39	39	39	33	33	33	33	33	33	33	33	33	33	637
Southern Tier	Tompkins	110	57	112	71	71	71	71	84	84	84	71	71	71	71	71	71	71	71	71	71	1,382
Western NY	Allegany	46	24	47	30	30	30	30	35	35	35	30	30	30	30	30	30	30	30	30	30	578
Western NY	Cattaraugus	82	43	85	54	54	54	54	63	63	63	53	53	53	53	53	53	53	53	53	53	1,040
Western NY	Chautauqua	159	83	163	104	104	104	104	122	122	122	103	103	103	103	103	103	103	103	103	103	2,011
Western NY	Erie	1,301	678	1,334	849	849	849	849	998	998	998	839	839	839	839	839	839	839	839	839	839	16,415
Western NY	Niagara	318	166	326	207	207	207	207	244	244	244	205	205	205	205	205	205	205	205	205	205	4,011
Cities		351	-	351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	701
Capital Region	Albany	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
Western NY	Buffalo	118	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235
Finger Lakes	Rochester	79	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
Mohawk Valley	Syracuse	53	-	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106
Mid-Hudson	Yonkers	77	-	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155
Total - Distributors Settlement		27,744	20,704	28,748	25,914	25,914	25,914	25,914	30,478	30,478	30,478	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	477,248

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Distributors Settlement - Abatement and Unrestricted	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18	Total	
Major Category Allotments *	15,086	15,855	15,855	19,845	19,845	19,845	19,845	23,340	23,340	23,340	19,619	19,619	19,619	19,619	19,619	19,619	19,619	19,619	19,619	353,147
New York City	8,545	8,980	8,980	11,240	11,240	11,240	11,240	13,220	13,220	13,220	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	11,113	200,026
Long Island	2,854	2,999	2,999	3,754	3,754	3,754	3,754	4,415	4,415	4,415	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	3,712	66,809
Long Island	3,687	3,875	3,875	4,850	4,850	4,850	4,850	5,704	5,704	5,704	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	4,795	86,311
Subdivision Direct - Payments to Counties **	4,614	4,849	4,849	6,070	6,070	6,070	6,070	7,139	7,139	7,139	6,001	6,001	6,001	6,001	6,001	6,001	6,001	6,001	6,001	108,014
Capital Region	129	135	135	169	169	169	169	199	199	199	168	168	168	168	168	168	168	168	168	3,015
Capital Region	30	32	32	40	40	40	40	47	47	47	39	39	39	39	39	39	39	39	39	709
Capital Region	37	38	38	48	48	48	48	57	57	57	48	48	48	48	48	48	48	48	48	857
Capital Region	59	62	62	77	77	77	77	91	91	91	76	76	76	76	76	76	76	76	76	1,373
Capital Region	77	81	81	102	102	102	102	120	120	120	101	101	101	101	101	101	101	101	101	1,814
Capital Region	56	59	59	74	74	74	74	87	87	87	73	73	73	73	73	73	73	73	73	1,315
Capital Region	28	30	30	37	37	37	37	44	44	44	37	37	37	37	37	37	37	37	37	661
Capital Region	22	23	23	29	29	29	29	34	34	34	29	29	29	29	29	29	29	29	29	518
Central NY	42	44	44	55	55	55	55	64	64	64	54	54	54	54	54	54	54	54	54	976
Central NY	25	26	26	33	33	33	33	39	39	39	32	32	32	32	32	32	32	32	32	584
Central NY	37	39	39	49	49	49	49	58	58	58	49	49	49	49	49	49	49	49	49	876
Central NY	292	307	307	384	384	384	384	451	451	451	379	379	379	379	379	379	379	379	379	6,831
Central NY	71	75	75	94	94	94	94	111	111	111	93	93	93	93	93	93	93	93	93	1,674
Finger Lakes	33	34	34	43	43	43	43	51	51	51	43	43	43	43	43	43	43	43	43	768
Finger Lakes	31	33	33	41	41	41	41	48	48	48	41	41	41	41	41	41	41	41	41	733
Finger Lakes	433	455	455	570	570	570	570	670	670	670	563	563	563	563	563	563	563	563	563	10,137
Finger Lakes	60	64	64	80	80	80	80	94	94	94	79	79	79	79	79	79	79	79	79	1,415
Finger Lakes	19	20	20	25	25	25	25	29	29	29	25	25	25	25	25	25	25	25	25	446
Finger Lakes	18	19	19	23	23	23	23	28	28	28	23	23	23	23	23	23	23	23	23	418
Finger Lakes	46	48	48	60	60	60	60	71	71	71	60	60	60	60	60	60	60	60	60	1,074
Finger Lakes	19	20	20	25	25	25	25	29	29	29	25	25	25	25	25	25	25	25	25	445
Finger Lakes	11	12	12	15	15	15	15	18	18	18	15	15	15	15	15	15	15	15	15	268
Mid-Hudson	202	212	212	266	266	266	266	313	313	313	263	263	263	263	263	263	263	263	263	4,732
Mid-Hudson	239	252	252	315	315	315	315	370	370	370	311	311	311	311	311	311	311	311	311	5,603
Mid-Hudson	55	57	57	72	72	72	72	85	85	85	71	71	71	71	71	71	71	71	71	1,280
Mid-Hudson	142	149	149	187	187	187	187	220	220	220	185	185	185	185	185	185	185	185	185	3,329
Mid-Hudson	87	92	92	115	115	115	115	135	135	135	113	113	113	113	113	113	113	113	113	2,040
Mid-Hudson	114	119	119	149	149	149	149	176	176	176	148	148	148	148	148	148	148	148	148	2,660
Mid-Hudson	425	447	447	559	559	559	559	657	657	657	553	553	553	553	553	553	553	553	553	9,946
Mohawk Valley	21	22	22	28	28	28	28	33	33	33	28	28	28	28	28	28	28	28	28	499
Mohawk Valley	30	32	32	40	40	40	40	47	47	47	40	40	40	40	40	40	40	40	40	711
Mohawk Valley	21	22	22	28	28	28	28	32	32	32	27	27	27	27	27	27	27	27	27	490
Mohawk Valley	130	137	137	172	172	172	172	202	202	202	170	170	170	170	170	170	170	170	170	3,053
Mohawk Valley	31	33	33	41	41	41	41	48	48	48	40	40	40	40	40	40	40	40	40	725
Mohawk Valley	13	13	13	17	17	17	17	20	20	20	17	17	17	17	17	17	17	17	17	300
North Country	38	40	40	50	50	50	50	59	59	59	50	50	50	50	50	50	50	50	50	898
North Country	17	18	18	22	22	22	22	26	26	26	22	22	22	22	22	22	22	22	22	397
North Country	21	22	22	28	28	28	28	33	33	33	27	27	27	27	27	27	27	27	27	494
North Country	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	33
North Country	59	62	62	77	77	77	77	91	91	91	76	76	76	76	76	76	76	76	76	1,376
North Country	12	12	12	15	15	15	15	18	18	18	15	15	15	15	15	15	15	15	15	271
North Country	57	60	60	75	75	75	75	88	88	88	74	74	74	74	74	74	74	74	74	1,333
Southern Tier	129	135	135	169	169	169	169	199	199	199	167	167	167	167	167	167	167	167	167	3,014
Southern Tier	57	60	60	75	75	75	75	88	88	88	74	74	74	74	74	74	74	74	74	1,331
Southern Tier	24	25	25	31	31	31	31	37	37	37	31	31	31	31	31	31	31	31	31	558
Southern Tier	25	27	27	33	33	33	33	39	39	39	33	33	33	33	33	33	33	33	33	593

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total	
Southern Tier	Schuyler	10	10	10	13	13	13	13	15	15	15	12	12	12	12	12	12	12	12	12	225	
Southern Tier	Steuben	52	55	55	69	69	69	69	81	81	81	68	68	68	68	68	68	68	68	68	68	1,228
Southern Tier	Tioga	25	26	26	33	33	33	33	39	39	39	33	33	33	33	33	33	33	33	33	33	586
Southern Tier	Tompkins	54	57	57	71	71	71	71	84	84	84	71	71	71	71	71	71	71	71	71	71	1,272
Western NY	Allegany	23	24	24	30	30	30	30	35	35	35	30	30	30	30	30	30	30	30	30	30	532
Western NY	Cattaraugus	41	43	43	54	54	54	54	63	63	63	53	53	53	53	53	53	53	53	53	53	957
Western NY	Chautauqua	79	83	83	104	104	104	104	122	122	122	103	103	103	103	103	103	103	103	103	103	1,850
Western NY	Erie	645	678	678	849	849	849	849	998	998	998	839	839	839	839	839	839	839	839	839	839	15,102
Western NY	Niagara	158	166	166	207	207	207	207	244	244	244	205	205	205	205	205	205	205	205	205	205	3,691
Cities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region	Albany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY	Buffalo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finger Lakes	Rochester	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley	Syracuse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	Yonkers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Distributors Abatement and Unrestricted		19,700	20,704	20,704	25,914	25,914	25,914	25,914	30,478	30,478	30,478	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	25,620	461,161

* All funds reserved for abatement

** 50% reserved for abatement, 50% unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Distributors Settlement - "Cost to State" Direct Payments	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18		Total
Major Category Allotments ***	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000
New York City	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct - Payments to Counties ***	4,693	-	4,693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,386
Capital Region	131	-	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	262
Capital Region	31	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
Capital Region	37	-	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
Capital Region	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119
Capital Region	79	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
Capital Region	57	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114
Capital Region	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
Capital Region	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
Central NY	42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
Central NY	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51
Central NY	38	-	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
Central NY	297	-	297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	594
Central NY	73	-	73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145
Finger Lakes	33	-	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
Finger Lakes	32	-	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64
Finger Lakes	440	-	440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	881
Finger Lakes	61	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123
Finger Lakes	19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
Finger Lakes	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
Finger Lakes	47	-	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
Finger Lakes	19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
Finger Lakes	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Mid-Hudson	206	-	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	411
Mid-Hudson	243	-	243	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	487
Mid-Hudson	56	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111
Mid-Hudson	145	-	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289
Mid-Hudson	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
Mid-Hudson	116	-	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	231
Mid-Hudson	432	-	432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	864
Mohawk Valley	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
Mohawk Valley	31	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
Mohawk Valley	21	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
Mohawk Valley	133	-	133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265
OSF LGU Subtotals by Region - Teva	31	-	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
Mohawk Valley	13	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
North Country	39	-	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78
North Country	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
North Country	21	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
North Country	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
North Country	60	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
North Country	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
North Country	58	-	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116
Southern Tier	131	-	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	262
Southern Tier	58	-	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116
Southern Tier	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
Southern Tier	26	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
Southern Tier	Steuben	53	-	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107
Southern Tier	Tioga	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51
Southern Tier	Tompkins	55	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111
Western NY	Allegany	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
Western NY	Cattaraugus	42	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
Western NY	Chautauqua	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161
Western NY	Erie	656	-	656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,312
Western NY	Niagara	160	-	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	321
Cities ***		351	-	351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	701
Capital Region	Albany	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
Western NY	Buffalo	118	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235
Finger Lakes	Rochester	79	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
Mohawk Valley	Syracuse	53	-	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106
Mid-Hudson	Yonkers	77	-	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155
Total - Distributors "Cost to State"		8,044	-	8,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,087

*** All payments to LGUs are unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
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OSF LGU Subtotals by Region - Teva Premium Settlement

Johnson & Johnson Settlement		Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10									Total
Major Category Allotments *		-	60,520	-	-	-	2,983	3,031	3,031	3,866	3,866	3,866	-	-	-	-	-	-	-	81,165
New York City	New York City	-	34,279	-	-	-	1,690	1,717	1,717	2,190	2,190	2,190	-	-	-	-	-	-	-	45,973
Long Island	Nassau	-	11,449	-	-	-	564	573	573	731	731	731	-	-	-	-	-	-	-	15,355
Long Island	Suffolk	-	14,792	-	-	-	729	741	741	945	945	945	-	-	-	-	-	-	-	19,837
Subdivision Direct - Payments to Counties **		-	18,511	-	-	-	912	927	927	1,183	1,183	1,183	-	-	-	-	-	-	-	24,825
Capital Region	Albany	-	517	-	-	-	25	26	26	33	33	33	-	-	-	-	-	-	-	693
Capital Region	Columbia	-	122	-	-	-	6	6	6	8	8	8	-	-	-	-	-	-	-	163
Capital Region	Greene	-	147	-	-	-	7	7	7	9	9	9	-	-	-	-	-	-	-	197
Capital Region	Rensselaer	-	235	-	-	-	12	12	12	15	15	15	-	-	-	-	-	-	-	315
Capital Region	Saratoga	-	311	-	-	-	15	16	16	20	20	20	-	-	-	-	-	-	-	417
Capital Region	Schenectady	-	225	-	-	-	11	11	11	14	14	14	-	-	-	-	-	-	-	302
Capital Region	Warren	-	113	-	-	-	6	6	6	7	7	7	-	-	-	-	-	-	-	152
Capital Region	Washington	-	89	-	-	-	4	4	4	6	6	6	-	-	-	-	-	-	-	119
Central NY	Cayuga	-	167	-	-	-	8	8	8	11	11	11	-	-	-	-	-	-	-	224
Central NY	Cortland	-	100	-	-	-	5	5	5	6	6	6	-	-	-	-	-	-	-	134
Central NY	Madison	-	150	-	-	-	7	8	8	10	10	10	-	-	-	-	-	-	-	201
Central NY	Onondaga	-	1,171	-	-	-	58	59	59	75	75	75	-	-	-	-	-	-	-	1,570
Central NY	Oswego	-	287	-	-	-	14	14	14	18	18	18	-	-	-	-	-	-	-	385
Finger Lakes	Genesee	-	132	-	-	-	6	7	7	8	8	8	-	-	-	-	-	-	-	176
Finger Lakes	Livingston	-	126	-	-	-	6	6	6	8	8	8	-	-	-	-	-	-	-	169
Finger Lakes	Monroe	-	1,737	-	-	-	86	87	87	111	111	111	-	-	-	-	-	-	-	2,330
Finger Lakes	Ontario	-	242	-	-	-	12	12	12	15	15	15	-	-	-	-	-	-	-	325
Finger Lakes	Orleans	-	76	-	-	-	4	4	4	5	5	5	-	-	-	-	-	-	-	102
Finger Lakes	Seneca	-	72	-	-	-	4	4	4	5	5	5	-	-	-	-	-	-	-	96
Finger Lakes	Wayne	-	184	-	-	-	9	9	9	12	12	12	-	-	-	-	-	-	-	247
Finger Lakes	Wyoming	-	76	-	-	-	4	4	4	5	5	5	-	-	-	-	-	-	-	102
Finger Lakes	Yates	-	46	-	-	-	2	2	2	3	3	3	-	-	-	-	-	-	-	62
Mid-Hudson	Dutchess	-	811	-	-	-	40	41	41	52	52	52	-	-	-	-	-	-	-	1,088
Mid-Hudson	Orange	-	960	-	-	-	47	48	48	61	61	61	-	-	-	-	-	-	-	1,288
Mid-Hudson	Putnam	-	219	-	-	-	11	11	11	14	14	14	-	-	-	-	-	-	-	294
Mid-Hudson	Rockland	-	570	-	-	-	28	29	29	36	36	36	-	-	-	-	-	-	-	765
Mid-Hudson	Sullivan	-	350	-	-	-	17	18	18	22	22	22	-	-	-	-	-	-	-	469
Mid-Hudson	Ulster	-	456	-	-	-	22	23	23	29	29	29	-	-	-	-	-	-	-	611
Mid-Hudson	Westchester	-	1,704	-	-	-	84	85	85	109	109	109	-	-	-	-	-	-	-	2,286
Mohawk Valley	Fulton	-	86	-	-	-	4	4	4	5	5	5	-	-	-	-	-	-	-	115
Mohawk Valley	Herkimer	-	122	-	-	-	6	6	6	8	8	8	-	-	-	-	-	-	-	163
Mohawk Valley	Montgomery	-	84	-	-	-	4	4	4	5	5	5	-	-	-	-	-	-	-	113
Mohawk Valley	Oneida	-	523	-	-	-	26	26	26	33	33	33	-	-	-	-	-	-	-	702
Mohawk Valley	Otsego	-	124	-	-	-	6	6	6	8	8	8	-	-	-	-	-	-	-	167
Mohawk Valley	Schoharie	-	51	-	-	-	3	3	3	3	3	3	-	-	-	-	-	-	-	69
North Country	Clinton	-	154	-	-	-	8	8	8	10	10	10	-	-	-	-	-	-	-	206
North Country	Essex	-	68	-	-	-	3	3	3	4	4	4	-	-	-	-	-	-	-	91
North Country	Franklin	-	85	-	-	-	4	4	4	5	5	5	-	-	-	-	-	-	-	114
North Country	Hamilton	-	6	-	-	-	0	0	0	0	0	0	-	-	-	-	-	-	-	8
North Country	Jefferson	-	236	-	-	-	12	12	12	15	15	15	-	-	-	-	-	-	-	316
North Country	Lewis	-	46	-	-	-	2	2	2	3	3	3	-	-	-	-	-	-	-	62
North Country	St. Lawrence	-	228	-	-	-	11	11	11	15	15	15	-	-	-	-	-	-	-	306
Southern Tier	Broome	-	517	-	-	-	25	26	26	33	33	33	-	-	-	-	-	-	-	693
Southern Tier	Chemung	-	228	-	-	-	11	11	11	15	15	15	-	-	-	-	-	-	-	306
Southern Tier	Chenango	-	96	-	-	-	5	5	5	6	6	6	-	-	-	-	-	-	-	128
Southern Tier	Delaware	-	102	-	-	-	5	5	5	6	6	6	-	-	-	-	-	-	-	136

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler	-	39	-	-	-	2	2	2	2	2	2	-	-	-	-	-	-	-	-	52
Southern Tier	Steuben	-	210	-	-	-	10	11	11	13	13	13	-	-	-	-	-	-	-	-	282
Southern Tier	Tioga	-	100	-	-	-	5	5	5	6	6	6	-	-	-	-	-	-	-	-	135
Southern Tier	Tompkins	-	218	-	-	-	11	11	11	14	14	14	-	-	-	-	-	-	-	-	292
Western NY	Allegany	-	91	-	-	-	4	5	5	6	6	6	-	-	-	-	-	-	-	-	122
Western NY	Cattaraugus	-	164	-	-	-	8	8	8	10	10	10	-	-	-	-	-	-	-	-	220
Western NY	Chautauqua	-	317	-	-	-	16	16	16	20	20	20	-	-	-	-	-	-	-	-	425
Western NY	Erie	-	2,588	-	-	-	128	130	130	165	165	165	-	-	-	-	-	-	-	-	3,471
Western NY	Niagara	-	632	-	-	-	31	32	32	40	40	40	-	-	-	-	-	-	-	-	848
Cities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region	Albany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY	Buffalo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OSF LGU Subtotals by Region - Walm	Rochester	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley	Syracuse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	Yonkers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Johnson & Johnson		-	79,031	-	-	-	3,896	3,958	3,958	5,049	5,049	5,049	-	-	-	-	-	-	-	-	105,990

* All funds reserved for Abatement

** 50% reserved for abatement, 50% unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Allergan Settlement	Payment 1																			Total
Major Category Allotments *	-	36,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,923
New York City	New York City	29,679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,679
Long Island	Nassau	3,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,158
Long Island	Suffolk	4,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,086
Subdivision Direct - Payments to Counties **	-	20,003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,003
Capital Region	Albany	558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	558
Capital Region	Columbia	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
Capital Region	Greene	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
Capital Region	Rensselaer	254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	254
Capital Region	Saratoga	336	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	336
Capital Region	Schenectady	244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244
Capital Region	Warren	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122
Capital Region	Washington	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
Central NY	Cayuga	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181
Central NY	Cortland	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108
Central NY	Madison	162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162
Central NY	Onondaga	1,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,265
Central NY	Oswego	310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310
Finger Lakes	Genesee	142	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142
Finger Lakes	Livingston	136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136
Finger Lakes	Monroe	1,877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,877
Finger Lakes	Ontario	262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	262
Finger Lakes	Orleans	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
Finger Lakes	Seneca	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
Finger Lakes	Wayne	199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199
Finger Lakes	Wyoming	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82
Finger Lakes	Yates	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
Mid-Hudson	Dutchess	876	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	876
Mid-Hudson	Orange	1,038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,038
Mid-Hudson	Putnam	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237
Mid-Hudson	Rockland	616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	616
Mid-Hudson	Sullivan	378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	378
Mid-Hudson	Ulster	493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	493
Mid-Hudson	Westchester	1,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,842
Mohawk Valley	Fulton	92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92
Mohawk Valley	Herkimer	132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132
Mohawk Valley	Montgomery	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91
Mohawk Valley	Oneida	565	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	565
Mohawk Valley	Otsego	134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134
Mohawk Valley	Schoharie	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
OSF LGU Subtotals by Region - CVS S	Clinton	166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166
North Country	Essex	73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73
North Country	Franklin	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91
North Country	Hamilton	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
North Country	Jefferson	255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255
North Country	Lewis	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
North Country	St. Lawrence	247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	247
Southern Tier	Broome	558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	558
Southern Tier	Chemung	246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246
Southern Tier	Chenango	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103
Southern Tier	Delaware	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42
Southern Tier	Steuben	-	227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	227
Southern Tier	Tioga	-	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108
Southern Tier	Tompkins	-	236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	236
Western NY	Allegany	-	99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99
Western NY	Cattaraugus	-	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177
Western NY	Chautauqua	-	343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	343
Western NY	Erie	-	2,797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,797
Western NY	Niagara	-	683	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	683
Cities *		-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865
Capital Region	Albany	-	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
Western NY	Buffalo	-	290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	290
Finger Lakes	Rochester	-	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
Mohawk Valley	Syracuse	-	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
Mid-Hudson	Yonkers	-	191	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191
Total - Allergan		-	57,791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,791

* All funds reserved for abatement

** 50% reserved for abatement, 50% unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Endo Settlement	Payment 1																			Total
Major Category Allotments ***	4,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,460
New York City	4,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,460
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct - Payments to Counties ***	6,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,977
Capital Region	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
Capital Region	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
Capital Region	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
Capital Region	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89
Capital Region	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117
Capital Region	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
Capital Region	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
OSF LGU Subtotals by Region - Walgr	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
Central NY	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
Central NY	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
Central NY	57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57
Central NY	441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	441
Central NY	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108
Finger Lakes	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
Finger Lakes	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
Finger Lakes	655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	655
Finger Lakes	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91
Finger Lakes	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
Finger Lakes	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
Finger Lakes	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69
Finger Lakes	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
Finger Lakes	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
Mid-Hudson	306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306
Mid-Hudson	362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	362
Mid-Hudson	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
Mid-Hudson	215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215
Mid-Hudson	132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132
Mid-Hudson	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172
Mid-Hudson	642	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	642
Mohawk Valley	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
Mohawk Valley	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
Mohawk Valley	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
Mohawk Valley	197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	197
Mohawk Valley	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
Mohawk Valley	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
North Country	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
North Country	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
North Country	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
North Country	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
North Country	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89
North Country	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
North Country	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
Southern Tier	195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195
Southern Tier	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
Southern Tier	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
Southern Tier	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
Southern Tier	Steuben	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79
Southern Tier	Tioga	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
Southern Tier	Tompkins	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82
Western NY	Allegany	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
Western NY	Cattaraugus	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
Western NY	Chautauqua	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
Western NY	Erie	976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	976
Western NY	Niagara	238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	238
Cities ***		521	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	521
Capital Region	Albany	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35
Western NY	Buffalo	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175
Finger Lakes	Rochester	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117
Mohawk Valley	Syracuse	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79
Mid-Hudson	Yonkers	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115
Total - Endo		11,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,958

*** All payments to LGUs are unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Teva Global Settlement - Abatement and Unrestricted			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13					Total
Major Category Allotments *			3,438	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742					48,342
New York City	-	-	3,438	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742					48,342
Long Island Nassau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island Suffolk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct - Payments to Counties	-	-	2,321	2,526	2,526	2,526	2,526	2,526	2,526	2,526	2,526	2,526	2,526	2,526	2,526					32,635
Capital Region Albany	-	-	65	71	71	71	71	71	71	71	71	71	71	71	71					911
Capital Region Columbia	-	-	15	17	17	17	17	17	17	17	17	17	17	17	17					214
Capital Region Greene	-	-	18	20	20	20	20	20	20	20	20	20	20	20	20					259
Capital Region Rensselaer	-	-	29	32	32	32	32	32	32	32	32	32	32	32	32					415
Capital Region Saratoga	-	-	39	42	42	42	42	42	42	42	42	42	42	42	42					548
Capital Region Schenectady	-	-	28	31	31	31	31	31	31	31	31	31	31	31	31					397
Capital Region Warren	-	-	14	15	15	15	15	15	15	15	15	15	15	15	15					200
Capital Region Washington	-	-	11	12	12	12	12	12	12	12	12	12	12	12	12					157
Central NY Cayuga	-	-	21	23	23	23	23	23	23	23	23	23	23	23	23					295
Central NY Cortland	-	-	13	14	14	14	14	14	14	14	14	14	14	14	14					177
Central NY Madison	-	-	19	20	20	20	20	20	20	20	20	20	20	20	20					265
Central NY Onondaga	-	-	147	160	160	160	160	160	160	160	160	160	160	160	160					2,064
Central NY Oswego	-	-	36	39	39	39	39	39	39	39	39	39	39	39	39					506
Finger Lakes Genesee	-	-	16	18	18	18	18	18	18	18	18	18	18	18	18					232
Finger Lakes Livingston	-	-	16	17	17	17	17	17	17	17	17	17	17	17	17					222
Finger Lakes Monroe	-	-	218	237	237	237	237	237	237	237	237	237	237	237	237					3,063
Finger Lakes Ontario	-	-	30	33	33	33	33	33	33	33	33	33	33	33	33					428
Finger Lakes Orleans	-	-	10	10	10	10	10	10	10	10	10	10	10	10	10					135
Finger Lakes Seneca	-	-	9	10	10	10	10	10	10	10	10	10	10	10	10					126
Finger Lakes Wayne	-	-	23	25	25	25	25	25	25	25	25	25	25	25	25					324
Finger Lakes Wyoming	-	-	10	10	10	10	10	10	10	10	10	10	10	10	10					134
Finger Lakes Yates	-	-	6	6	6	6	6	6	6	6	6	6	6	6	6					81
Mid-Hudson Dutchess	-	-	102	111	111	111	111	111	111	111	111	111	111	111	111					1,430
Mid-Hudson Orange	-	-	120	131	131	131	131	131	131	131	131	131	131	131	131					1,693
Mid-Hudson Putnam	-	-	28	30	30	30	30	30	30	30	30	30	30	30	30					387
Mid-Hudson Rockland	-	-	72	78	78	78	78	78	78	78	78	78	78	78	78					1,006
Mid-Hudson Sullivan	-	-	44	48	48	48	48	48	48	48	48	48	48	48	48					616
Mid-Hudson Ulster	-	-	57	62	62	62	62	62	62	62	62	62	62	62	62					804
Mid-Hudson Westchester	-	-	214	233	233	233	233	233	233	233	233	233	233	233	233					3,005
Mohawk Valley Fulton	-	-	11	12	12	12	12	12	12	12	12	12	12	12	12					151
Mohawk Valley Herkimer	-	-	15	17	17	17	17	17	17	17	17	17	17	17	17					215
Mohawk Valley Montgomery	-	-	11	11	11	11	11	11	11	11	11	11	11	11	11					148
Mohawk Valley Oneida	-	-	66	71	71	71	71	71	71	71	71	71	71	71	71					923
Mohawk Valley Otsego	-	-	16	17	17	17	17	17	17	17	17	17	17	17	17					219
Mohawk Valley Schoharie	-	-	6	7	7	7	7	7	7	7	7	7	7	7	7					91
North Country Clinton	-	-	19	21	21	21	21	21	21	21	21	21	21	21	21					271
North Country Essex	-	-	9	9	9	9	9	9	9	9	9	9	9	9	9					120
North Country Franklin	-	-	11	12	12	12	12	12	12	12	12	12	12	12	12					149
North Country Hamilton	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1					10
North Country Jefferson	-	-	30	32	32	32	32	32	32	32	32	32	32	32	32					416
North Country Lewis	-	-	6	6	6	6	6	6	6	6	6	6	6	6	6					82
North Country St. Lawrence	-	-	29	31	31	31	31	31	31	31	31	31	31	31	31					403
Southern Tier Broome	-	-	65	70	70	70	70	70	70	70	70	70	70	70	70					911
Southern Tier Chemung	-	-	29	31	31	31	31	31	31	31	31	31	31	31	31					402
Southern Tier Chenango	-	-	12	13	13	13	13	13	13	13	13	13	13	13	13					169
Southern Tier Delaware	-	-	13	14	14	14	14	14	14	14	14	14	14	14	14					179

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler	-	-	5	5	5	5	5	5	5	5	5	5	5	5	5					68
Southern Tier	Steuben	-	-	26	29	29	29	29	29	29	29	29	29	29	29	29					371
Southern Tier	Tioga	-	-	13	14	14	14	14	14	14	14	14	14	14	14	14					177
Southern Tier	Tompkins	-	-	27	30	30	30	30	30	30	30	30	30	30	30	30					384
Western NY	Allegany	-	-	11	12	12	12	12	12	12	12	12	12	12	12	12					161
Western NY	Cattaraugus	-	-	21	22	22	22	22	22	22	22	22	22	22	22	22					289
Western NY	Chautauqua	-	-	40	43	43	43	43	43	43	43	43	43	43	43	43					559
Western NY	Erie	-	-	325	353	353	353	353	353	353	353	353	353	353	353	353					4,563
Western NY	Niagara	-	-	79	86	86	86	86	86	86	86	86	86	86	86	86					1,115
Cities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region	Albany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY	Buffalo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finger Lakes	Rochester	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley	Syracuse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	Yonkers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Teva Global Abatement and Unrestricted				5,759	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	6,268	-	-	-	-	80,977

* All funds reserved for Abatement

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units

(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Teva Premium Settlement - Abatement and Unrestricted	Payment 1 **	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18	Total	
Major Category Allotments *	4,886	4,886	752	752	752	752	752	752	752	752	752	752	752	752	752	752	4,343	4,343	4,343	32,573
New York City	4,886	4,886	752	752	752	752	752	752	752	752	752	752	752	752	752	752	4,343	4,343	4,343	32,573
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct - Payments to Counties	3,493	3,493	537	537	537	537	537	537	537	537	537	537	537	537	537	537	3,105	3,105	3,105	23,287
Capital Region	98	98	15	15	15	15	15	15	15	15	15	15	15	15	15	15	87	87	87	650
Capital Region	23	23	4	4	4	4	4	4	4	4	4	4	4	4	4	4	20	20	20	153
Capital Region	28	28	4	4	4	4	4	4	4	4	4	4	4	4	4	4	25	25	25	185
Capital Region	44	44	7	7	7	7	7	7	7	7	7	7	7	7	7	7	39	39	39	296
Capital Region	59	59	9	9	9	9	9	9	9	9	9	9	9	9	9	9	52	52	52	391
Capital Region	43	43	7	7	7	7	7	7	7	7	7	7	7	7	7	7	38	38	38	283
Capital Region	21	21	3	3	3	3	3	3	3	3	3	3	3	3	3	3	19	19	19	143
Capital Region	17	17	3	3	3	3	3	3	3	3	3	3	3	3	3	3	15	15	15	112
Central NY	32	32	5	5	5	5	5	5	5	5	5	5	5	5	5	5	28	28	28	210
Central NY	19	19	3	3	3	3	3	3	3	3	3	3	3	3	3	3	17	17	17	126
Central NY	28	28	4	4	4	4	4	4	4	4	4	4	4	4	4	4	25	25	25	189
Central NY	221	221	34	34	34	34	34	34	34	34	34	34	34	34	34	34	196	196	196	1,473
Central NY	54	54	8	8	8	8	8	8	8	8	8	8	8	8	8	8	48	48	48	361
Finger Lakes	25	25	4	4	4	4	4	4	4	4	4	4	4	4	4	4	22	22	22	165
Finger Lakes	24	24	4	4	4	4	4	4	4	4	4	4	4	4	4	4	21	21	21	158
Finger Lakes	328	328	50	50	50	50	50	50	50	50	50	50	50	50	50	50	291	291	291	2,185
Finger Lakes	46	46	7	7	7	7	7	7	7	7	7	7	7	7	7	7	41	41	41	305
Finger Lakes	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	13	13	13	96
Finger Lakes	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	12	12	12	90
Finger Lakes	35	35	5	5	5	5	5	5	5	5	5	5	5	5	5	5	31	31	31	231
Finger Lakes	14	14	2	2	2	2	2	2	2	2	2	2	2	2	2	2	13	13	13	96
Finger Lakes	9	9	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	8	8	58
Mid-Hudson	153	153	24	24	24	24	24	24	24	24	24	24	24	24	24	24	136	136	136	1,020
Mid-Hudson	181	181	28	28	28	28	28	28	28	28	28	28	28	28	28	28	161	161	161	1,208
Mid-Hudson	41	41	6	6	6	6	6	6	6	6	6	6	6	6	6	6	37	37	37	276
Mid-Hudson	108	108	17	17	17	17	17	17	17	17	17	17	17	17	17	17	96	96	96	718
Mid-Hudson	66	66	10	10	10	10	10	10	10	10	10	10	10	10	10	10	59	59	59	440
Mid-Hudson	86	86	13	13	13	13	13	13	13	13	13	13	13	13	13	13	76	76	76	574
Mid-Hudson	322	322	49	49	49	49	49	49	49	49	49	49	49	49	49	49	286	286	286	2,144
Mohawk Valley	16	16	2	2	2	2	2	2	2	2	2	2	2	2	2	2	14	14	14	108
Mohawk Valley	23	23	4	4	4	4	4	4	4	4	4	4	4	4	4	4	20	20	20	153
Mohawk Valley	16	16	2	2	2	2	2	2	2	2	2	2	2	2	2	2	14	14	14	106
Mohawk Valley	99	99	15	15	15	15	15	15	15	15	15	15	15	15	15	15	88	88	88	658
Mohawk Valley	23	23	4	4	4	4	4	4	4	4	4	4	4	4	4	4	21	21	21	156
Mohawk Valley	10	10	1	1	1	1	1	1	1	1	1	1	1	1	1	1	9	9	9	65
North Country	29	29	4	4	4	4	4	4	4	4	4	4	4	4	4	4	26	26	26	194
North Country	13	13	2	2	2	2	2	2	2	2	2	2	2	2	2	2	11	11	11	86
North Country	16	16	2	2	2	2	2	2	2	2	2	2	2	2	2	2	14	14	14	107
North Country	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	7
North Country	44	44	7	7	7	7	7	7	7	7	7	7	7	7	7	7	40	40	40	297
North Country	9	9	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	8	8	58
North Country	43	43	7	7	7	7	7	7	7	7	7	7	7	7	7	7	38	38	38	287
Southern Tier	97	97	15	15	15	15	15	15	15	15	15	15	15	15	15	15	87	87	87	650
Southern Tier	43	43	7	7	7	7	7	7	7	7	7	7	7	7	7	7	38	38	38	287
Southern Tier	18	18	3	3	3	3	3	3	3	3	3	3	3	3	3	3	16	16	16	120
Southern Tier	19	19	3	3	3	3	3	3	3	3	3	3	3	3	3	3	17	17	17	128

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler		7	7	1	1	1	1	1	1	1	1	1	1	1	1	1	6	6	6	48
Southern Tier	Steuben		40	40	6	6	6	6	6	6	6	6	6	6	6	6	6	35	35	35	265
Southern Tier	Tioga		19	19	3	3	3	3	3	3	3	3	3	3	3	3	3	17	17	17	126
Southern Tier	Tompkins		41	41	6	6	6	6	6	6	6	6	6	6	6	6	6	37	37	37	274
Western NY	Allegany		17	17	3	3	3	3	3	3	3	3	3	3	3	3	3	15	15	15	115
Western NY	Cattaraugus		31	31	5	5	5	5	5	5	5	5	5	5	5	5	5	28	28	28	206
Western NY	Chautauqua		60	60	9	9	9	9	9	9	9	9	9	9	9	9	9	53	53	53	399
Western NY	Erie		488	488	75	75	75	75	75	75	75	75	75	75	75	75	75	434	434	434	3,256
Western NY	Niagara		119	119	18	18	18	18	18	18	18	18	18	18	18	18	18	106	106	106	796
Cities *		-	136	136	21	21	21	21	21	21	21	21	21	21	21	21	21	121	121	121	906
Capital Region	Albany	-	9	9	1	1	1	1	1	1	1	1	1	1	1	1	1	8	8	8	61
Western NY	Buffalo	-	46	46	7	7	7	7	7	7	7	7	7	7	7	7	7	41	41	41	304
Finger Lakes	Rochester	-	31	31	5	5	5	5	5	5	5	5	5	5	5	5	5	27	27	27	204
Mohawk Valley	Syracuse	-	21	21	3	3	3	3	3	3	3	3	3	3	3	3	3	18	18	18	137
Mid-Hudson	Yonkers	-	30	30	5	5	5	5	5	5	5	5	5	5	5	5	5	27	27	27	200
Total - Teva Premium Abatement and Unrestricted		-	8,515	8,515	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	1,310	7,569	7,569	7,569	56,767

* All funds reserved for Abatement

** Teva Payment 1 was not received in FY 2023 and is anticipated in FY 2024.

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Walmart Settlement - Abatement and Unrestricted			Payment 1																	Total
Major Category Allotments *			28,914																	28,914
New York City	New York City	-	-	28,914																28,914
Long Island	Nassau	-	-	-																-
Long Island	Suffolk	-	-	-																-
Subdivision Direct - Payments to Counties **			15,613																	15,613
Capital Region	Albany	-	-	436																436
Capital Region	Columbia	-	-	103																103
Capital Region	Greene	-	-	124																124
Capital Region	Rensselaer	-	-	198																198
Capital Region	Saratoga	-	-	262																262
Capital Region	Schenectady	-	-	190																190
Capital Region	Warren	-	-	96																96
Capital Region	Washington	-	-	75																75
Central NY	Cayuga	-	-	141																141
Central NY	Cortland	-	-	84																84
Central NY	Madison	-	-	127																127
Central NY	Onondaga	-	-	987																987
Central NY	Oswego	-	-	242																242
Finger Lakes	Genesee	-	-	111																111
Finger Lakes	Livingston	-	-	106																106
Finger Lakes	Monroe	-	-	1,465																1,465
Finger Lakes	Ontario	-	-	205																205
Finger Lakes	Orleans	-	-	64																64
Finger Lakes	Seneca	-	-	60																60
Finger Lakes	Wayne	-	-	155																155
Finger Lakes	Wyoming	-	-	64																64
Finger Lakes	Yates	-	-	39																39
Mid-Hudson	Dutchess	-	-	684																684
Mid-Hudson	Orange	-	-	810																810
Mid-Hudson	Putnam	-	-	185																185
Mid-Hudson	Rockland	-	-	481																481
Mid-Hudson	Sullivan	-	-	295																295
Mid-Hudson	Ulster	-	-	385																385
Mid-Hudson	Westchester	-	-	1,438																1,438
Mohawk Valley	Fulton	-	-	72																72
Mohawk Valley	Herkimer	-	-	103																103
Mohawk Valley	Montgomery	-	-	71																71
Mohawk Valley	Oneida	-	-	441																441
Mohawk Valley	Otsego	-	-	105																105
Mohawk Valley	Schoharie	-	-	43																43
North Country	Clinton	-	-	130																130
North Country	Essex	-	-	57																57
North Country	Franklin	-	-	71																71
North Country	Hamilton	-	-	5																5
North Country	Jefferson	-	-	199																199
North Country	Lewis	-	-	39																39
North Country	St. Lawrence	-	-	193																193
Southern Tier	Broome	-	-	436																436
Southern Tier	Chemung	-	-	192																192
Southern Tier	Chenango	-	-	81																81
Southern Tier	Delaware	-	-	86																86

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Schuyler	-	-	33																	33
Southern Tier	Steuben	-	-	178																	178
Southern Tier	Tioga	-	-	85																	85
Southern Tier	Tompkins	-	-	184																	184
Western NY	Allegany	-	-	77																	77
Western NY	Cattaraugus	-	-	138																	138
Western NY	Chautauqua	-	-	267																	267
Western NY	Erie	-	-	2,183																	2,183
Western NY	Niagara	-	-	533																	533
Cities *		-	-	998																	998
Capital Region	Albany	-	-	67																	67
Western NY	Buffalo	-	-	335																	335
Finger Lakes	Rochester	-	-	225																	225
Mohawk Valley	Syracuse	-	-	151																	151
Mid-Hudson	Yonkers	-	-	220																	220
Total - Walmart Abatement and Unrestricted				45,525																	45,525

* All funds reserved for Abatement. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements.

** 50% reserved for abatement, 50% unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total	
CVS Settlement - Abatement and Unrestricted				Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10									Total
Major Category Allotments *				3,232	2,577	5,150	5,150	5,150	5,150	4,893	4,636	4,631	4,631	-	-	-	-	-	-	-	-	45,201
New York City	New York City	-	-	3,232	2,577	5,150	5,150	5,150	5,150	4,893	4,636	4,631	4,631	-	-	-	-	-	-	-	-	45,201
Long Island	Nassau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island	Suffolk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct - Payments to Counties **				1,746	1,392	2,781	2,781	2,781	2,781	2,642	2,503	2,501	2,501	-	-	-	-	-	-	-	-	24,409
Capital Region	Albany	-	-	49	39	78	78	78	78	74	70	70	70	-	-	-	-	-	-	-	-	681
Capital Region	Columbia	-	-	11	9	18	18	18	18	17	16	16	16	-	-	-	-	-	-	-	-	160
Capital Region	Greene	-	-	14	11	22	22	22	22	21	20	20	20	-	-	-	-	-	-	-	-	194
Capital Region	Rensselaer	-	-	22	18	35	35	35	35	34	32	32	32	-	-	-	-	-	-	-	-	310
Capital Region	Saratoga	-	-	29	23	47	47	47	47	44	42	42	42	-	-	-	-	-	-	-	-	410
Capital Region	Schenectady	-	-	21	17	34	34	34	34	32	30	30	30	-	-	-	-	-	-	-	-	297
Capital Region	Warren	-	-	11	9	17	17	17	17	16	15	15	15	-	-	-	-	-	-	-	-	149
Capital Region	Washington	-	-	8	7	13	13	13	13	13	12	12	12	-	-	-	-	-	-	-	-	117
Central NY	Cayuga	-	-	16	13	25	25	25	25	24	23	23	23	-	-	-	-	-	-	-	-	221
Central NY	Cortland	-	-	9	8	15	15	15	15	14	14	14	14	-	-	-	-	-	-	-	-	132
Central NY	Madison	-	-	14	11	23	23	23	23	21	20	20	20	-	-	-	-	-	-	-	-	198
Central NY	Onondaga	-	-	110	88	176	176	176	176	167	158	158	158	-	-	-	-	-	-	-	-	1,544
Central NY	Oswego	-	-	27	22	43	43	43	43	41	39	39	39	-	-	-	-	-	-	-	-	378
Finger Lakes	Genesee	-	-	12	10	20	20	20	20	19	18	18	18	-	-	-	-	-	-	-	-	173
Finger Lakes	Livingston	-	-	12	9	19	19	19	19	18	17	17	17	-	-	-	-	-	-	-	-	166
Finger Lakes	Monroe	-	-	164	131	261	261	261	261	248	235	235	235	-	-	-	-	-	-	-	-	2,291
Finger Lakes	Ontario	-	-	23	18	36	36	36	36	35	33	33	33	-	-	-	-	-	-	-	-	320
Finger Lakes	Orleans	-	-	7	6	11	11	11	11	11	10	10	10	-	-	-	-	-	-	-	-	101
Finger Lakes	Seneca	-	-	7	5	11	11	11	11	10	10	10	10	-	-	-	-	-	-	-	-	94
Finger Lakes	Wayne	-	-	17	14	28	28	28	28	26	25	25	25	-	-	-	-	-	-	-	-	243
Finger Lakes	Wyoming	-	-	7	6	11	11	11	11	11	10	10	10	-	-	-	-	-	-	-	-	100
Finger Lakes	Yates	-	-	4	3	7	7	7	7	6	6	6	6	-	-	-	-	-	-	-	-	61
Mid-Hudson	Dutchess	-	-	76	61	122	122	122	122	116	110	110	110	-	-	-	-	-	-	-	-	1,069
Mid-Hudson	Orange	-	-	91	72	144	144	144	144	137	130	130	130	-	-	-	-	-	-	-	-	1,266
Mid-Hudson	Putnam	-	-	21	16	33	33	33	33	31	30	30	30	-	-	-	-	-	-	-	-	289
Mid-Hudson	Rockland	-	-	54	43	86	86	86	86	81	77	77	77	-	-	-	-	-	-	-	-	752
Mid-Hudson	Sullivan	-	-	33	26	53	53	53	53	50	47	47	47	-	-	-	-	-	-	-	-	461
Mid-Hudson	Ulster	-	-	43	34	68	68	68	68	65	62	62	62	-	-	-	-	-	-	-	-	601
Mid-Hudson	Westchester	-	-	161	128	256	256	256	256	243	230	230	230	-	-	-	-	-	-	-	-	2,248
Mohawk Valley	Fulton	-	-	8	6	13	13	13	13	12	12	12	12	-	-	-	-	-	-	-	-	113
Mohawk Valley	Herkimer	-	-	11	9	18	18	18	18	17	16	16	16	-	-	-	-	-	-	-	-	161
Mohawk Valley	Montgomery	-	-	8	6	13	13	13	13	12	11	11	11	-	-	-	-	-	-	-	-	111
Mohawk Valley	Oneida	-	-	49	39	79	79	79	79	75	71	71	71	-	-	-	-	-	-	-	-	690
Mohawk Valley	Otsego	-	-	12	9	19	19	19	19	18	17	17	17	-	-	-	-	-	-	-	-	164
Mohawk Valley	Schoharie	-	-	5	4	8	8	8	8	7	7	7	7	-	-	-	-	-	-	-	-	68
North Country	Clinton	-	-	15	12	23	23	23	23	22	21	21	21	-	-	-	-	-	-	-	-	203
North Country	Essex	-	-	6	5	10	10	10	10	9	9	9	9	-	-	-	-	-	-	-	-	90
North Country	Franklin	-	-	8	6	13	13	13	13	12	11	11	11	-	-	-	-	-	-	-	-	112
North Country	Hamilton	-	-	1	0	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	-	7
North Country	Jefferson	-	-	22	18	35	35	35	35	34	32	32	32	-	-	-	-	-	-	-	-	311
North Country	Lewis	-	-	4	3	7	7	7	7	6	6	6	6	-	-	-	-	-	-	-	-	61
North Country	St. Lawrence	-	-	22	17	34	34	34	34	33	31	31	31	-	-	-	-	-	-	-	-	301
Southern Tier	Broome	-	-	49	39	78	78	78	78	74	70	70	70	-	-	-	-	-	-	-	-	681
Southern Tier	Chemung	-	-	22	17	34	34	34	34	33	31	31	31	-	-	-	-	-	-	-	-	301
Southern Tier	Chenango	-	-	9	7	14	14	14	14	14	13	13	13	-	-	-	-	-	-	-	-	126
Southern Tier	Delaware	-	-	10	8	15	15	15	15	15	14	14	14	-	-	-	-	-	-	-	-	134
Southern Tier	Schuyler	-	-	4	3	6	6	6	6	6	5	5	5	-	-	-	-	-	-	-	-	51

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Steuben	-	-	20	16	32	32	32	32	30	28	28	28	-	-	-	-	-	-	-	278
Southern Tier	Tioga	-	-	9	8	15	15	15	15	14	14	14	14	-	-	-	-	-	-	-	132
Southern Tier	Tompkins	-	-	21	16	33	33	33	33	31	29	29	29	-	-	-	-	-	-	-	287
Western NY	Allegany	-	-	9	7	14	14	14	14	13	12	12	12	-	-	-	-	-	-	-	120
Western NY	Cattaraugus	-	-	15	12	25	25	25	25	23	22	22	22	-	-	-	-	-	-	-	216
Western NY	Chautauqua	-	-	30	24	48	48	48	48	45	43	43	43	-	-	-	-	-	-	-	418
Western NY	Erie	-	-	244	195	389	389	389	389	369	350	350	350	-	-	-	-	-	-	-	3,413
Western NY	Niagara	-	-	60	48	95	95	95	95	90	86	85	85	-	-	-	-	-	-	-	834
Cities *		-	-	112	89	178	178	178	178	169	160	160	160	-	-	-	-	-	-	-	1,559
Capital Region	Albany	-	-	7	6	12	12	12	12	11	11	11	11	-	-	-	-	-	-	-	104
Western NY	Buffalo	-	-	37	30	60	60	60	60	57	54	54	54	-	-	-	-	-	-	-	523
Finger Lakes	Rochester	-	-	25	20	40	40	40	40	38	36	36	36	-	-	-	-	-	-	-	351
Mohawk Valley	Syracuse	-	-	17	13	27	27	27	27	26	24	24	24	-	-	-	-	-	-	-	237
Mid-Hudson	Yonkers	-	-	25	20	39	39	39	39	37	35	35	35	-	-	-	-	-	-	-	344
Total - CVS Abatement and Unrestricted				5,090	4,058	8,109	8,109	8,109	8,109	7,704	7,299	7,292	7,292	-	-	-	-	-	-	-	71,169

* All funds reserved for Abatement. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements. Further, while Nassau and Suffolk received the separate CVS settlement monies as a lump sum payment (\$3.5M each), for the purpose of the State settlement, this amount is credited over the settlement's full 10 years.

** 50% reserved for abatement, 50% unrestricted

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Walgreens Settlement - Abatement and Unrestricted				Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15			Total
Major Category Allotments *				4,284	2,828	2,828	2,828	2,828	2,828	2,828	4,284	4,284	4,284	4,284	4,284	4,284	4,284	4,284	-	-	55,521
New York City	New York City	-	-	4,284	2,828	2,828	2,828	2,828	2,828	2,828	4,284	4,284	4,284	4,284	4,284	4,284	4,284	4,284	-	-	55,521
Long Island	Nassau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island	Suffolk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subdivision Direct - Payments to Counties **		-	-	2,313	1,527	1,527	1,527	1,527	1,527	1,527	2,313	2,313	2,313	2,313	2,313	2,313	2,313	2,313	-	-	29,981
Capital Region	Albany	-	-	65	43	43	43	43	43	43	65	65	65	65	65	65	65	65	-	-	837
Capital Region	Columbia	-	-	15	10	10	10	10	10	10	15	15	15	15	15	15	15	15	-	-	197
Capital Region	Greene	-	-	18	12	12	12	12	12	12	18	18	18	18	18	18	18	18	-	-	238
Capital Region	Rensselaer	-	-	29	19	19	19	19	19	19	29	29	29	29	29	29	29	29	-	-	381
Capital Region	Saratoga	-	-	39	26	26	26	26	26	26	39	39	39	39	39	39	39	39	-	-	503
Capital Region	Schenectady	-	-	28	19	19	19	19	19	19	28	28	28	28	28	28	28	28	-	-	365
Capital Region	Warren	-	-	14	9	9	9	9	9	9	14	14	14	14	14	14	14	14	-	-	184
Capital Region	Washington	-	-	11	7	7	7	7	7	7	11	11	11	11	11	11	11	11	-	-	144
Central NY	Cayuga	-	-	21	14	14	14	14	14	14	21	21	21	21	21	21	21	21	-	-	271
Central NY	Cortland	-	-	13	8	8	8	8	8	8	13	13	13	13	13	13	13	13	-	-	162
Central NY	Madison	-	-	19	12	12	12	12	12	12	19	19	19	19	19	19	19	19	-	-	243
Central NY	Onondaga	-	-	146	97	97	97	97	97	97	146	146	146	146	146	146	146	146	-	-	1,896
Central NY	Oswego	-	-	36	24	24	24	24	24	24	36	36	36	36	36	36	36	36	-	-	465
Finger Lakes	Genesee	-	-	16	11	11	11	11	11	11	16	16	16	16	16	16	16	16	-	-	213
Finger Lakes	Livingston	-	-	16	10	10	10	10	10	10	16	16	16	16	16	16	16	16	-	-	204
Finger Lakes	Monroe	-	-	217	143	143	143	143	143	143	217	217	217	217	217	217	217	217	-	-	2,814
Finger Lakes	Ontario	-	-	30	20	20	20	20	20	20	30	30	30	30	30	30	30	30	-	-	393
Finger Lakes	Orleans	-	-	10	6	6	6	6	6	6	10	10	10	10	10	10	10	10	-	-	124
Finger Lakes	Seneca	-	-	9	6	6	6	6	6	6	9	9	9	9	9	9	9	9	-	-	116
Finger Lakes	Wayne	-	-	23	15	15	15	15	15	15	23	23	23	23	23	23	23	23	-	-	298
Finger Lakes	Wyoming	-	-	10	6	6	6	6	6	6	10	10	10	10	10	10	10	10	-	-	123
Finger Lakes	Yates	-	-	6	4	4	4	4	4	4	6	6	6	6	6	6	6	6	-	-	74
Mid-Hudson	Dutchess	-	-	101	67	67	67	67	67	67	101	101	101	101	101	101	101	101	-	-	1,314
Mid-Hudson	Orange	-	-	120	79	79	79	79	79	79	120	120	120	120	120	120	120	120	-	-	1,555
Mid-Hudson	Putnam	-	-	27	18	18	18	18	18	18	27	27	27	27	27	27	27	27	-	-	355
Mid-Hudson	Rockland	-	-	71	47	47	47	47	47	47	71	71	71	71	71	71	71	71	-	-	924
Mid-Hudson	Sullivan	-	-	44	29	29	29	29	29	29	44	44	44	44	44	44	44	44	-	-	566
Mid-Hudson	Ulster	-	-	57	38	38	38	38	38	38	57	57	57	57	57	57	57	57	-	-	738
Mid-Hudson	Westchester	-	-	213	141	141	141	141	141	141	213	213	213	213	213	213	213	213	-	-	2,761
Mohawk Valley	Fulton	-	-	11	7	7	7	7	7	7	11	11	11	11	11	11	11	11	-	-	139
Mohawk Valley	Herkimer	-	-	15	10	10	10	10	10	10	15	15	15	15	15	15	15	15	-	-	197
Mohawk Valley	Montgomery	-	-	10	7	7	7	7	7	7	10	10	10	10	10	10	10	10	-	-	136
Mohawk Valley	Oneida	-	-	65	43	43	43	43	43	43	65	65	65	65	65	65	65	65	-	-	847
Mohawk Valley	Otsego	-	-	16	10	10	10	10	10	10	16	16	16	16	16	16	16	16	-	-	201
Mohawk Valley	Schoharie	-	-	6	4	4	4	4	4	4	6	6	6	6	6	6	6	6	-	-	83
North Country	Clinton	-	-	19	13	13	13	13	13	13	19	19	19	19	19	19	19	19	-	-	249
North Country	Essex	-	-	8	6	6	6	6	6	6	8	8	8	8	8	8	8	8	-	-	110
North Country	Franklin	-	-	11	7	7	7	7	7	7	11	11	11	11	11	11	11	11	-	-	137
North Country	Hamilton	-	-	1	0	0	0	0	0	0	1	1	1	1	1	1	1	1	-	-	9
North Country	Jefferson	-	-	29	19	19	19	19	19	19	29	29	29	29	29	29	29	29	-	-	382
North Country	Lewis	-	-	6	4	4	4	4	4	4	6	6	6	6	6	6	6	6	-	-	75
North Country	St. Lawrence	-	-	29	19	19	19	19	19	19	29	29	29	29	29	29	29	29	-	-	370
Southern Tier	Broome	-	-	65	43	43	43	43	43	43	65	65	65	65	65	65	65	65	-	-	837
Southern Tier	Chemung	-	-	28	19	19	19	19	19	19	28	28	28	28	28	28	28	28	-	-	369
Southern Tier	Chenango	-	-	12	8	8	8	8	8	8	12	12	12	12	12	12	12	12	-	-	155
Southern Tier	Delaware	-	-	13	8	8	8	8	8	8	13	13	13	13	13	13	13	13	-	-	165
Southern Tier	Schuyler	-	-	5	3	3	3	3	3	3	5	5	5	5	5	5	5	5	-	-	62

New York Opioid Settlements

Qualified Settlement Fund - Formula Payments to Local Government Units
(\$ in thousands)

State Fiscal Year Received		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Southern Tier	Steuben	-	-	26	17	17	17	17	17	17	26	26	26	26	26	26	26	26	-	-	341
Southern Tier	Tioga	-	-	13	8	8	8	8	8	8	13	13	13	13	13	13	13	13	-	-	163
Southern Tier	Tompkins	-	-	27	18	18	18	18	18	18	27	27	27	27	27	27	27	27	-	-	353
Western NY	Allegany	-	-	11	8	8	8	8	8	8	11	11	11	11	11	11	11	11	-	-	148
Western NY	Cattaraugus	-	-	20	14	14	14	14	14	14	20	20	20	20	20	20	20	20	-	-	266
Western NY	Chautauqua	-	-	40	26	26	26	26	26	26	40	40	40	40	40	40	40	40	-	-	514
Western NY	Erie	-	-	323	213	213	213	213	213	213	323	323	323	323	323	323	323	323	-	-	4,192
Western NY	Niagara	-	-	79	52	52	52	52	52	52	79	79	79	79	79	79	79	79	-	-	1,024
Cities *		-	-	148	98	98	98	98	98	98	148	148	148	148	148	148	148	148	-	-	1,915
Capital Region	Albany	-	-	10	7	7	7	7	7	7	10	10	10	10	10	10	10	10	-	-	128
Western NY	Buffalo	-	-	50	33	33	33	33	33	33	50	50	50	50	50	50	50	50	-	-	642
Finger Lakes	Rochester	-	-	33	22	22	22	22	22	22	33	33	33	33	33	33	33	33	-	-	431
Mohawk Valley	Syracuse	-	-	22	15	15	15	15	15	15	22	22	22	22	22	22	22	22	-	-	291
Mid-Hudson	Yonkers	-	-	33	22	22	22	22	22	22	33	33	33	33	33	33	33	33	-	-	423
Total - Walmart Abatement and Unrestricted				6,745	4,452	4,452	4,452	4,452	4,452	4,452	6,745	6,745	6,745	6,745	6,745	6,745	6,745	6,745	-	-	87,418

* All funds reserved for Abatement. These amounts also include monies that Nassau and Suffolk negotiated through separate settlement agreements.

** 50% reserved for abatement, 50% unrestricted

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Available to LGUs for Abatement																				
Five Large Cities excl. NYC	807	6,457	5,319	1,938	2,181	2,341	2,344	2,531	2,551	2,664	2,465	2,258	1,820	1,820	1,820	1,512	1,786	1,381	331	44,328
Capital Region Albany	54	432	356	130	146	157	157	169	171	178	165	151	122	122	122	101	120	92	22	2,968
Western NY Buffalo	271	2,166	1,784	650	732	785	786	849	856	894	827	757	610	610	610	507	599	463	111	14,867
Finger Lakes Rochester	182	1,453	1,197	436	491	527	528	570	574	600	555	508	410	410	410	340	402	311	75	9,978
Central NY Syracuse	122	979	807	294	331	355	356	384	387	404	374	343	276	276	276	229	271	209	50	6,724
Mid-Hudson Yonkers	178	1,426	1,175	428	482	517	518	559	563	588	544	499	402	402	402	334	394	305	73	9,791
State Abatement Fund - Regional	6,195	49,110	40,200	14,790	16,622	17,847	17,866	19,302	19,461	20,315	18,784	17,197	13,899	13,899	13,899	11,536	13,587	10,536	2,480	337,525
Capital Region	589	4,666	3,819	1,405	1,579	1,696	1,697	1,834	1,849	1,930	1,785	1,634	1,321	1,321	1,321	1,096	1,291	1,001	236	32,068
Central NY	627	4,974	4,072	1,498	1,684	1,808	1,810	1,955	1,971	2,058	1,903	1,742	1,408	1,408	1,408	1,168	1,376	1,067	251	34,186
Finger Lakes	901	7,139	5,844	2,150	2,416	2,594	2,597	2,806	2,829	2,953	2,731	2,500	2,021	2,021	2,021	1,677	1,975	1,532	360	49,067
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	1,697	13,454	11,013	4,052	4,554	4,889	4,895	5,288	5,331	5,565	5,146	4,711	3,808	3,808	3,808	3,160	3,722	2,886	679	92,465
Mohawk Valley	331	2,627	2,150	791	889	955	956	1,032	1,041	1,087	1,005	920	743	743	743	617	727	564	133	18,055
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	275	2,183	1,787	657	739	793	794	858	865	903	835	764	618	618	618	513	604	468	110	15,005
Southern Tier	505	4,004	3,278	1,206	1,355	1,455	1,457	1,574	1,587	1,656	1,532	1,402	1,133	1,133	1,133	941	1,108	859	202	27,521
Western NY	1,269	10,063	8,237	3,030	3,406	3,657	3,661	3,955	3,988	4,163	3,849	3,524	2,848	2,848	2,848	2,364	2,784	2,159	508	69,159
Guarantees to Other Litigating Entities	167	1,270	783	300	333	366	367	405	411	427	386	343	283	283	283	283	332	276	60	7,356
Capital Region Saratoga Springs City	7	59	46	15	17	19	19	20	20	21	20	18	14	14	14	14	16	13	3	368
Capital Region Schenectady City	9	69	54	17	20	22	22	24	24	25	23	21	16	16	16	16	19	15	4	430
Capital Region Troy City	13	100	78	25	29	32	32	34	35	37	33	30	23	23	23	23	28	21	5	626
Central NY Auburn City	10	79	62	20	23	25	25	27	27	29	26	24	18	18	18	18	22	17	4	493
Finger Lakes Geneva City	4	32	25	8	9	10	10	11	11	12	11	10	8	8	8	8	9	7	2	203
Mid-Hudson Kingston City	11	57	12	15	15	17	17	20	20	20	17	15	15	15	15	15	15	15	-	322
Mid-Hudson Mount Vernon City	5	43	11	7	7	8	8	10	10	10	9	7	7	7	7	7	9	9	2	186
Mid-Hudson Poughkeepsie City	16	124	97	31	36	39	39	43	43	45	42	38	29	29	29	29	34	27	6	777
Mid-Hudson Poughkeepsie Town	11	56	12	15	15	17	17	19	20	20	17	14	14	14	14	14	14	14	-	321
Mohawk Valley Amsterdam City	3	25	19	6	7	8	8	9	9	9	8	7	6	6	6	6	7	5	1	155
Mohawk Valley Herkimer Village	2	14	11	4	4	5	5	5	5	5	5	4	3	3	3	3	4	3	1	90
Mohawk Valley Rome City	8	65	51	16	19	21	21	22	23	24	22	20	15	15	15	15	18	14	3	407
Mohawk Valley Utica City	23	186	145	47	54	58	59	64	64	68	62	56	43	43	43	43	51	40	10	1,160
North Country Ogdensburg City	2	19	15	5	5	6	6	6	7	7	6	6	4	4	4	4	5	4	1	118
North Country Plattsburgh City	3	28	22	7	8	9	9	10	10	10	9	8	7	7	7	7	8	6	1	174
Southern Tier Ithaca City	8	67	52	17	19	21	21	23	23	24	22	20	16	16	16	16	18	14	3	416
Western NY Amherst Town	17	137	34	24	24	27	27	31	32	32	28	23	23	23	23	23	29	29	7	595
Western NY Cheektowaga Town	4	34	8	6	6	7	7	8	8	8	7	6	6	6	6	6	7	7	2	146
Western NY Lackawanna City	2	19	15	5	6	6	6	7	7	7	6	6	4	4	4	4	5	4	1	119
Western NY Lancaster Town	3	22	5	4	4	4	4	5	5	5	5	4	4	4	4	4	5	5	1	96
Western NY Tonawanda Town	4	36	9	6	6	7	7	8	8	8	7	6	6	6	6	6	8	8	2	154
Total - Available to LGUs for Abatement	7,169	56,837	46,302	17,028	19,136	20,554	20,577	22,238	22,424	23,406	21,635	19,798	16,002	16,002	16,002	13,331	15,704	12,194	2,870	389,208
OSF LGU Subtotals by Region																				
Capital Region	671	5,326	4,354	1,592	1,791	1,924	1,926	2,082	2,099	2,192	2,026	1,854	1,496	1,496	1,496	1,251	1,473	1,142	269	36,461
Central NY	760	6,032	4,940	1,812	2,037	2,188	2,190	2,366	2,385	2,491	2,303	2,108	1,702	1,702	1,702	1,416	1,669	1,294	305	41,403
Finger Lakes	1,086	8,625	7,067	2,594	2,917	3,132	3,135	3,387	3,415	3,565	3,296	3,018	2,438	2,438	2,438	2,025	2,386	1,850	437	59,248
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	1,919	15,160	12,319	4,548	5,108	5,488	5,494	5,938	5,988	6,249	5,775	5,284	4,275	4,275	4,275	3,560	4,189	3,256	761	103,861
Mohawk Valley	368	2,917	2,377	864	973	1,046	1,047	1,132	1,142	1,193	1,102	1,007	811	811	811	685	807	626	148	19,868
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	281	2,230	1,824	669	752	808	809	874	881	920	851	779	629	629	629	524	617	478	113	15,297
Southern Tier	513	4,071	3,330	1,223	1,375	1,476	1,478	1,597	1,610	1,681	1,554	1,422	1,149	1,149	1,149	956	1,126	873	206	27,937
Western NY	1,571	12,475	10,092	3,725	4,182	4,493	4,498	4,862	4,903	5,116	4,728	4,326	3,502	3,502	3,502	2,914	3,437	2,675	632	85,135
Total	7,169	56,837	46,302	17,028	19,136	20,554	20,577	22,238	22,424	23,406	21,635	19,798	16,002	16,002	16,002	13,331	15,704	12,194	2,870	389,208

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Distributors Settlement	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18		Total
Five Large Cities excl. NYC	807	849	849	1,062	1,062	1,062	1,062	1,249	1,249	1,249	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	18,902
Capital Region Albany	54	57	57	71	71	71	71	84	84	84	70	70	70	70	70	70	70	70	70	1,266
Western NY Buffalo	271	285	285	356	356	356	356	419	419	419	352	352	352	352	352	352	352	352	352	6,340
Finger Lakes Rochester	182	191	191	239	239	239	239	281	281	281	236	236	236	236	236	236	236	236	236	4,255
Central NY Syracuse	122	129	129	161	161	161	161	189	189	189	159	159	159	159	159	159	159	159	159	2,867
Mid-Hudson Yonkers	178	187	187	235	235	235	235	276	276	276	232	232	232	232	232	232	232	232	232	4,175
State Abatement Fund - Regional	6,195	6,511	6,511	8,149	8,149	8,149	8,149	9,584	9,584	9,584	8,057	8,057	8,057	8,057	8,057	8,057	8,057	8,057	8,057	145,019
Capital Region	589	619	619	774	774	774	774	911	911	911	765	765	765	765	765	765	765	765	765	13,778
Central NY	627	659	659	825	825	825	825	971	971	971	816	816	816	816	816	816	816	816	816	14,688
Finger Lakes	901	946	946	1,185	1,185	1,185	1,185	1,393	1,393	1,393	1,171	1,171	1,171	1,171	1,171	1,171	1,171	1,171	1,171	21,082
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	1,697	1,784	1,784	2,232	2,232	2,232	2,232	2,626	2,626	2,626	2,207	2,207	2,207	2,207	2,207	2,207	2,207	2,207	2,207	39,728
Mohawk Valley	331	348	348	436	436	436	436	513	513	513	431	431	431	431	431	431	431	431	431	7,757
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	275	289	289	362	362	362	362	426	426	426	358	358	358	358	358	358	358	358	358	6,447
Southern Tier	505	531	531	664	664	664	664	781	781	781	657	657	657	657	657	657	657	657	657	11,825
Western NY	1,269	1,334	1,334	1,670	1,670	1,670	1,670	1,964	1,964	1,964	1,651	1,651	1,651	1,651	1,651	1,651	1,651	1,651	1,651	29,714
Guarantees to Other Litigating Entities	167	175	175	219	219	219	219	258	258	258	217	217	217	217	217	217	217	217	217	3,901
Capital Region Saratoga Springs City	7	8	8	10	10	10	10	11	11	11	10	10	10	10	10	10	10	10	10	172
Capital Region Schenectady City	9	9	9	11	11	11	11	13	13	13	11	11	11	11	11	11	11	11	11	201
Capital Region Troy City	13	13	13	16	16	16	16	19	19	19	16	16	16	16	16	16	16	16	16	293
Central NY Auburn City	10	10	10	13	13	13	13	15	15	15	13	13	13	13	13	13	13	13	13	230
Finger Lakes Geneva City	4	4	4	5	5	5	5	6	6	6	5	5	5	5	5	5	5	5	5	95
Mid-Hudson Kingston City	11	12	12	15	15	15	15	17	17	17	15	15	15	15	15	15	15	15	15	262
Mid-Hudson Mount Vernon City	5	6	6	7	7	7	7	8	8	8	7	7	7	7	7	7	7	7	7	125
Mid-Hudson Poughkeepsie City	16	16	16	20	20	20	20	24	24	24	20	20	20	20	20	20	20	20	20	363
Mid-Hudson Poughkeepsie Town	11	12	12	15	15	15	15	17	17	17	14	14	14	14	14	14	14	14	14	261
Mohawk Valley Amsterdam City	3	3	3	4	4	4	4	5	5	5	4	4	4	4	4	4	4	4	4	72
Mohawk Valley Herkimer Village	2	2	2	2	2	2	2	3	3	3	2	2	2	2	2	2	2	2	2	42
Mohawk Valley Rome City	8	9	9	11	11	11	11	13	13	13	11	11	11	11	11	11	11	11	11	190
Mohawk Valley Utica City	23	24	24	30	30	30	30	36	36	36	30	30	30	30	30	30	30	30	30	542
North Country Ogdensburg City	2	2	2	3	3	3	3	4	4	4	3	3	3	3	3	3	3	3	3	55
North Country Plattsburgh City	3	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	81
Southern Tier Ithaca City	8	9	9	11	11	11	11	13	13	13	11	11	11	11	11	11	11	11	11	194
Western NY Amherst Town	17	18	18	22	22	22	22	26	26	26	22	22	22	22	22	22	22	22	22	400
Western NY Cheektowaga Town	4	4	4	6	6	6	6	6	6	6	5	5	5	5	5	5	5	5	5	98
Western NY Lackawanna City	2	2	2	3	3	3	3	4	4	4	3	3	3	3	3	3	3	3	3	55
Western NY Lancaster Town	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	65
Western NY Tonawanda Town	4	5	5	6	6	6	6	7	7	7	6	6	6	6	6	6	6	6	6	104
Total - Available to LGUs for Abatement	7,169	7,535	7,535	9,431	9,431	9,431	9,431	11,091	11,091	11,091	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	167,823
OSF LGU Subtotals by Region - Distributors Settlement																				
Capital Region	671	705	705	883	883	883	883	1,038	1,038	1,038	873	873	873	873	873	873	873	873	873	15,710
Central NY	760	799	799	999	999	999	999	1,175	1,175	1,175	988	988	988	988	988	988	988	988	988	17,786
Finger Lakes	1,086	1,142	1,142	1,429	1,429	1,429	1,429	1,681	1,681	1,681	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	1,413	25,431
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	1,919	2,016	2,016	2,524	2,524	2,524	2,524	2,968	2,968	2,968	2,495	2,495	2,495	2,495	2,495	2,495	2,495	2,495	2,495	44,914
Mohawk Valley	368	386	386	484	484	484	484	569	569	569	478	478	478	478	478	478	478	478	478	8,605
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	281	296	296	370	370	370	370	435	435	435	366	366	366	366	366	366	366	366	366	6,583
Southern Tier	513	540	540	675	675	675	675	794	794	794	668	668	668	668	668	668	668	668	668	12,019
Western NY	1,571	1,651	1,651	2,067	2,067	2,067	2,067	2,431	2,431	2,431	2,043	2,043	2,043	2,043	2,043	2,043	2,043	2,043	2,043	36,775
Total	7,169	7,535	7,535	9,431	9,431	9,431	9,431	11,091	11,091	11,091	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	9,323	167,823

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Johnson & Johnson Settlement		Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10									Total
Five Large Cities excl. NYC	-	3,239	-	-	-	160	162	162	207	207	207	-	-	-	-	-	-	-	-	4,344
Capital Region Albany	-	217	-	-	-	11	11	11	14	14	14	-	-	-	-	-	-	-	-	291
Western NY Buffalo	-	1,086	-	-	-	54	54	54	69	69	69	-	-	-	-	-	-	-	-	1,457
Finger Lakes Rochester	-	729	-	-	-	36	37	37	47	47	47	-	-	-	-	-	-	-	-	978
Central NY Syracuse	-	491	-	-	-	24	25	25	31	31	31	-	-	-	-	-	-	-	-	659
Mid-Hudson Yonkers	-	715	-	-	-	35	36	36	46	46	46	-	-	-	-	-	-	-	-	960
State Abatement Fund - Regional	-	24,853	-	-	-	1,225	1,245	1,245	1,588	1,588	1,588	-	-	-	-	-	-	-	-	33,330
Capital Region	-	2,361	-	-	-	116	118	118	151	151	151	-	-	-	-	-	-	-	-	3,167
Central NY	-	2,517	-	-	-	124	126	126	161	161	161	-	-	-	-	-	-	-	-	3,376
Finger Lakes	-	3,613	-	-	-	178	181	181	231	231	231	-	-	-	-	-	-	-	-	4,845
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	6,808	-	-	-	336	341	341	435	435	435	-	-	-	-	-	-	-	-	9,131
Mohawk Valley	-	1,329	-	-	-	66	67	67	85	85	85	-	-	-	-	-	-	-	-	1,783
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	1,105	-	-	-	54	55	55	71	71	71	-	-	-	-	-	-	-	-	1,482
Southern Tier	-	2,026	-	-	-	100	101	101	129	129	129	-	-	-	-	-	-	-	-	2,718
Western NY	-	5,092	-	-	-	251	255	255	325	325	325	-	-	-	-	-	-	-	-	6,829
Guarantees to Other Litigating Entities	-	669	-	-	-	33	33	33	43	43	43	-	-	-	-	-	-	-	-	897
Capital Region Saratoga Springs City	-	29	-	-	-	1	1	1	2	2	2	-	-	-	-	-	-	-	-	40
Capital Region Schenectady City	-	34	-	-	-	2	2	2	2	2	2	-	-	-	-	-	-	-	-	46
Capital Region Troy City	-	50	-	-	-	2	3	3	3	3	3	-	-	-	-	-	-	-	-	67
Central NY Auburn City	-	39	-	-	-	2	2	2	3	3	3	-	-	-	-	-	-	-	-	53
Finger Lakes Geneva City	-	16	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	22
Mid-Hudson Kingston City	-	45	-	-	-	2	2	2	3	3	3	-	-	-	-	-	-	-	-	60
Mid-Hudson Mount Vernon City	-	21	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	29
Mid-Hudson Poughkeepsie City	-	62	-	-	-	3	3	3	4	4	4	-	-	-	-	-	-	-	-	83
Mid-Hudson Poughkeepsie Town	-	45	-	-	-	2	2	2	3	3	3	-	-	-	-	-	-	-	-	60
Mohawk Valley Amsterdam City	-	12	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	17
Mohawk Valley Herkimer Village	-	7	-	-	-	0	0	0	0	0	0	-	-	-	-	-	-	-	-	10
Mohawk Valley Rome City	-	33	-	-	-	2	2	2	2	2	2	-	-	-	-	-	-	-	-	44
Mohawk Valley Utica City	-	93	-	-	-	5	5	5	6	6	6	-	-	-	-	-	-	-	-	125
North Country Ogdensburg City	-	9	-	-	-	0	0	0	1	1	1	-	-	-	-	-	-	-	-	13
North Country Plattsburgh City	-	14	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	19
Southern Tier Ithaca City	-	33	-	-	-	2	2	2	2	2	2	-	-	-	-	-	-	-	-	45
Western NY Amherst Town	-	69	-	-	-	3	3	3	4	4	4	-	-	-	-	-	-	-	-	92
Western NY Cheektowaga Town	-	17	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	23
Western NY Lackawanna City	-	10	-	-	-	0	0	0	1	1	1	-	-	-	-	-	-	-	-	13
Western NY Lancaster Town	-	11	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	15
Western NY Tonawanda Town	-	18	-	-	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	24
Total - Available to LGUs for Abatement	-	28,760	-	-	-	1,418	1,441	1,441	1,837	1,837	1,837	-	-	-	-	-	-	-	-	38,571
OSF LGU Subtotals by Region - Johnson & Johnson Settlement																				
Capital Region	-	2,692	-	-	-	133	135	135	172	172	172	-	-	-	-	-	-	-	-	3,611
Central NY	-	3,048	-	-	-	150	153	153	195	195	195	-	-	-	-	-	-	-	-	4,088
Finger Lakes	-	4,358	-	-	-	215	218	218	278	278	278	-	-	-	-	-	-	-	-	5,845
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	7,697	-	-	-	379	386	386	492	492	492	-	-	-	-	-	-	-	-	10,323
Mohawk Valley	-	1,475	-	-	-	73	74	74	94	94	94	-	-	-	-	-	-	-	-	1,978
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	1,128	-	-	-	56	57	57	72	72	72	-	-	-	-	-	-	-	-	1,513
Southern Tier	-	2,060	-	-	-	102	103	103	132	132	132	-	-	-	-	-	-	-	-	2,762
Western NY	-	6,302	-	-	-	311	316	316	403	403	403	-	-	-	-	-	-	-	-	8,452
Total	-	28,760	-	-	-	1,418	1,441	1,441	1,837	1,837	1,837	-	-	-	-	-	-	-	-	38,571

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Allergan Settlement	Payment 1																			Total
Five Large Cities excl. NYC	-	2,369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,369
Capital Region Albany	-	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
Western NY Buffalo	-	794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	794
Finger Lakes Rochester	-	533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	533
Central NY Syracuse	-	359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359
Mid-Hudson Yonkers	-	523	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	523
State Abatement Fund - Regional	-	17,747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,747
Capital Region	-	1,686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,686
Central NY	-	1,798	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,798
Finger Lakes	-	2,580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,580
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	4,862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,862
Mohawk Valley	-	949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	949
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	789
Southern Tier	-	1,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,447
Western NY	-	3,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,636
Guarantees to Other Litigating Entities	-	426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	426
Capital Region Saratoga Springs City	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
Capital Region Schenectady City	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
Capital Region Troy City	-	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
Central NY Auburn City	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
Finger Lakes Geneva City	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
Mid-Hudson Kingston City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Mount Vernon City	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
Mid-Hudson Poughkeepsie City	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
Mid-Hudson Poughkeepsie Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Amsterdam City	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Mohawk Valley Herkimer Village	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Mohawk Valley Rome City	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
Mohawk Valley Utica City	-	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
North Country Ogdensburg City	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
North Country Plattsburgh City	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Southern Tier Ithaca City	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
Western NY Amherst Town	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
Western NY Cheektowaga Town	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
Western NY Lackawanna City	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
Western NY Lancaster Town	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Western NY Tonawanda Town	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
Total - Available to LGUs for Abatement	-	20,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,542
OSF LGU Subtotals by Region - Allergan Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region	-	1,929	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,929
Central NY	-	2,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,186
Finger Lakes	-	3,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,125
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	5,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,447
Mohawk Valley	-	1,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,056
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	806
Southern Tier	-	1,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,472
Western NY	-	4,522	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,522
Total	-	20,542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,542

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Teva Global Settlement			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13					Total
Five Large Cities excl. NYC	-	-	283	308	308	308	308	308	308	308	308	308	308	308	308	-	-	-	-	3,979
Capital Region Albany	-	-	19	21	21	21	21	21	21	21	21	21	21	21	21	-	-	-	-	266
Western NY Buffalo	-	-	95	103	103	103	103	103	103	103	103	103	103	103	103	-	-	-	-	1,335
Finger Lakes Rochester	-	-	64	69	69	69	69	69	69	69	69	69	69	69	69	-	-	-	-	896
Central NY Syracuse	-	-	43	47	47	47	47	47	47	47	47	47	47	47	47	-	-	-	-	604
Mid-Hudson Yonkers	-	-	63	68	68	68	68	68	68	68	68	68	68	68	68	-	-	-	-	879
State Abatement Fund - Regional	-	-	2,171	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	-	-	-	-	30,529
Capital Region	-	-	206	225	225	225	225	225	225	225	225	225	225	225	225	-	-	-	-	2,901
Central NY	-	-	220	239	239	239	239	239	239	239	239	239	239	239	239	-	-	-	-	3,092
Finger Lakes	-	-	316	344	344	344	344	344	344	344	344	344	344	344	344	-	-	-	-	4,438
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	595	647	647	647	647	647	647	647	647	647	647	647	647	-	-	-	-	8,364
Mohawk Valley	-	-	116	126	126	126	126	126	126	126	126	126	126	126	126	-	-	-	-	1,633
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	97	105	105	105	105	105	105	105	105	105	105	105	105	-	-	-	-	1,357
Southern Tier	-	-	177	193	193	193	193	193	193	193	193	193	193	193	193	-	-	-	-	2,489
Western NY	-	-	445	484	484	484	484	484	484	484	484	484	484	484	484	-	-	-	-	6,255
Guarantees to Other Litigating Entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region Saratoga Springs City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region Schenectady City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region Troy City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central NY Auburn City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finger Lakes Geneva City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Kingston City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Mount Vernon City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Poughkeepsie City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Poughkeepsie Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Amsterdam City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Herkimer Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Rome City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Utica City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country Ogdensburg City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country Plattsburgh City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Tier Ithaca City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Amherst Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Cheektowaga Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Lackawanna City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Lancaster Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Tonawanda Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Available to LGUs for Abatement	-	-	2,454	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	-	-	-	-	34,509
OSF LGU Subtotals by Region - Teva Global Settlement																				
Capital Region	-	-	225	245	245	245	245	245	245	245	245	245	245	245	245	-	-	-	-	3,167
Central NY	-	-	263	286	286	286	286	286	286	286	286	286	286	286	286	-	-	-	-	3,696
Finger Lakes	-	-	379	413	413	413	413	413	413	413	413	413	413	413	413	-	-	-	-	5,334
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	657	715	715	715	715	715	715	715	715	715	715	715	715	-	-	-	-	9,242
Mohawk Valley	-	-	116	126	126	126	126	126	126	126	126	126	126	126	126	-	-	-	-	1,633
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	97	105	105	105	105	105	105	105	105	105	105	105	105	-	-	-	-	1,357
Southern Tier	-	-	177	193	193	193	193	193	193	193	193	193	193	193	193	-	-	-	-	2,489
Western NY	-	-	540	588	588	588	588	588	588	588	588	588	588	588	588	-	-	-	-	7,590
Total	-	-	2,454	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	-	-	-	-	34,509

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Teva Premium Settlement	Payment 1 *	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15	Payment 16	Payment 17	Payment 18	Total	
Five Large Cities excl. NYC	-	372	372	57	57	57	57	57	57	57	57	57	57	57	57	57	331	331	331	2,482
Capital Region Albany	-	25	25	4	4	4	4	4	4	4	4	4	4	4	4	4	22	22	22	166
Western NY Buffalo	-	125	125	19	19	19	19	19	19	19	19	19	19	19	19	19	111	111	111	833
Finger Lakes Rochester	-	84	84	13	13	13	13	13	13	13	13	13	13	13	13	13	75	75	75	559
Central NY Syracuse	-	56	56	9	9	9	9	9	9	9	9	9	9	9	9	9	50	50	50	377
Mid-Hudson Yonkers	-	82	82	13	13	13	13	13	13	13	13	13	13	13	13	13	73	73	73	548
State Abatement Fund - Regional	-	2,790	2,790	429	429	429	429	429	429	429	429	429	429	429	429	429	2,480	2,480	2,480	18,598
Capital Region	-	265	265	41	41	41	41	41	41	41	41	41	41	41	41	41	236	236	236	1,767
Central NY	-	283	283	43	43	43	43	43	43	43	43	43	43	43	43	43	251	251	251	1,884
Finger Lakes	-	406	406	62	62	62	62	62	62	62	62	62	62	62	62	62	360	360	360	2,704
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	764	764	118	118	118	118	118	118	118	118	118	118	118	118	118	679	679	679	5,095
Mohawk Valley	-	149	149	23	23	23	23	23	23	23	23	23	23	23	23	23	133	133	133	995
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	124	124	19	19	19	19	19	19	19	19	19	19	19	19	19	110	110	110	827
Southern Tier	-	227	227	35	35	35	35	35	35	35	35	35	35	35	35	35	202	202	202	1,516
Western NY	-	572	572	88	88	88	88	88	88	88	88	88	88	88	88	88	508	508	508	3,811
Guarantees to Other Litigating Entities	-	67	67	10	10	10	10	10	10	10	10	10	10	10	10	10	60	60	60	447
Capital Region Saratoga Springs City	-	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	3	3	3	23
Capital Region Schenectady City	-	4	4	1	1	1	1	1	1	1	1	1	1	1	1	1	4	4	4	27
Capital Region Troy City	-	6	6	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5	5	39
Central NY Auburn City	-	5	5	1	1	1	1	1	1	1	1	1	1	1	1	1	4	4	4	30
Finger Lakes Geneva City	-	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	13
Mid-Hudson Kingston City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Mount Vernon City	-	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	17
Mid-Hudson Poughkeepsie City	-	7	7	1	1	1	1	1	1	1	1	1	1	1	1	1	6	6	6	48
Mid-Hudson Poughkeepsie Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Amsterdam City	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	10
Mohawk Valley Herkimer Village	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	6
Mohawk Valley Rome City	-	4	4	1	1	1	1	1	1	1	1	1	1	1	1	1	3	3	3	25
Mohawk Valley Utica City	-	11	11	2	2	2	2	2	2	2	2	2	2	2	2	2	10	10	10	72
North Country Ogdensburg City	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	7
North Country Plattsburgh City	-	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	11
Southern Tier Ithaca City	-	4	4	1	1	1	1	1	1	1	1	1	1	1	1	1	3	3	3	26
Western NY Amherst Town	-	8	8	1	1	1	1	1	1	1	1	1	1	1	1	1	7	7	7	53
Western NY Cheektowaga Town	-	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	13
Western NY Lackawanna City	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	7
Western NY Lancaster Town	-	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	9
Western NY Tonawanda Town	-	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	14
Total - Available to LGUs for Abatement	-	3,229	3,229	497	497	497	497	497	497	497	497	497	497	497	497	497	2,870	2,870	2,870	21,527
OSF LGU Subtotals by Region - Teva Premium Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Region	-	303	303	47	47	47	47	47	47	47	47	47	47	47	47	47	269	269	269	2,021
Central NY	-	344	344	53	53	53	53	53	53	53	53	53	53	53	53	53	305	305	305	2,291
Finger Lakes	-	491	491	76	76	76	76	76	76	76	76	76	76	76	76	76	437	437	437	3,275
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	856	856	132	132	132	132	132	132	132	132	132	132	132	132	132	761	761	761	5,708
Mohawk Valley	-	166	166	26	26	26	26	26	26	26	26	26	26	26	26	26	148	148	148	1,107
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	127	127	19	19	19	19	19	19	19	19	19	19	19	19	19	113	113	113	845
Southern Tier	-	231	231	36	36	36	36	36	36	36	36	36	36	36	36	36	206	206	206	1,542
Western NY	-	711	711	109	109	109	109	109	109	109	109	109	109	109	109	109	632	632	632	4,739
Total	-	3,229	3,229	497	497	497	497	497	497	497	497	497	497	497	497	497	2,870	2,870	2,870	21,527

* Teva Payment 1 was not received in FY 2023 and is anticipated in FY 2024.

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Walmart Settlement	Payment 1																			Total
Five Large Cities excl. NYC	-	-	2,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,732
Capital Region Albany	-	-	183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183
Western NY Buffalo	-	-	916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916
Finger Lakes Rochester	-	-	615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	615
Central NY Syracuse	-	-	414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	414
Mid-Hudson Yonkers	-	-	603	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	603
State Abatement Fund - Regional	-	-	20,587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,587
Capital Region	-	-	1,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,956
Central NY	-	-	2,085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,085
Finger Lakes	-	-	2,993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,993
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	5,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,640
Mohawk Valley	-	-	1,101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,101
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	915
Southern Tier	-	-	1,679	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,679
Western NY	-	-	4,218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,218
Guarantees to Other Litigating Entities	-	-	376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	376
Capital Region Saratoga Springs City	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
Capital Region Schenectady City	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
Capital Region Troy City	-	-	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
Central NY Auburn City	-	-	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
Finger Lakes Geneva City	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
Mid-Hudson Kingston City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Mount Vernon City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Poughkeepsie City	-	-	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
Mid-Hudson Poughkeepsie Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Amsterdam City	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
Mohawk Valley Herkimer Village	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Mohawk Valley Rome City	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
Mohawk Valley Utica City	-	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79
North Country Ogdensburg City	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
North Country Plattsburgh City	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
Southern Tier Ithaca City	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
Western NY Amherst Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Cheektowaga Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Lackawanna City	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Western NY Lancaster Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Tonawanda Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Available to LGUs for Abatement	-	-	23,695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,695
OSF LGU Subtotals by Region - Walmart Settlement	-	-	2,236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,236
Capital Region	-	-	2,533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,533
Central NY	-	-	3,622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,622
Finger Lakes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	6,296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,296
Mohawk Valley	-	-	1,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,224
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	935	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	935
Southern Tier	-	-	1,707	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,707
Western NY	-	-	5,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,143
Total	-	-	23,695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,695

New York Opioid Settlements
 Opioid Settlement Fund - Amounts Available to LGU for Abatement
 (\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
CVS Settlement			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10								Total
Five Large Cities excl. NYC	-	-	305	244	487	487	487	487	462	438	438	438	-	-	-	-	-	-	-	4,272
Capital Region Albany	-	-	20	16	33	33	33	33	31	29	29	29	-	-	-	-	-	-	-	286
Western NY Buffalo	-	-	102	82	163	163	163	163	155	147	147	147	-	-	-	-	-	-	-	1,433
Finger Lakes Rochester	-	-	69	55	110	110	110	110	104	99	99	99	-	-	-	-	-	-	-	962
Central NY Syracuse	-	-	46	37	74	74	74	74	70	66	66	66	-	-	-	-	-	-	-	648
Mid-Hudson Yonkers	-	-	67	54	107	107	107	107	102	97	97	97	-	-	-	-	-	-	-	943
State Abatement Fund - Regional	-	-	2,302	1,835	3,667	3,667	3,667	3,667	3,484	3,300	3,298	3,298	-	-	-	-	-	-	-	32,183
Capital Region	-	-	219	174	348	348	348	348	331	314	313	313	-	-	-	-	-	-	-	3,058
Central NY	-	-	233	186	371	371	371	371	353	334	334	334	-	-	-	-	-	-	-	3,260
Finger Lakes	-	-	335	267	533	533	533	533	506	480	479	479	-	-	-	-	-	-	-	4,679
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	631	503	1,005	1,005	1,005	1,005	954	904	903	903	-	-	-	-	-	-	-	8,817
Mohawk Valley	-	-	123	98	196	196	196	196	186	177	176	176	-	-	-	-	-	-	-	1,722
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	102	82	163	163	163	163	155	147	147	147	-	-	-	-	-	-	-	1,431
Southern Tier	-	-	188	150	299	299	299	299	284	269	269	269	-	-	-	-	-	-	-	2,624
Western NY	-	-	472	376	751	751	751	751	714	676	676	676	-	-	-	-	-	-	-	6,594
Guarantees to Other Litigating Entities	-	-	42	34	67	67	67	67	64	60	60	60	-	-	-	-	-	-	-	588
Capital Region Saratoga Springs City	-	-	3	2	4	4	4	4	4	4	4	4	-	-	-	-	-	-	-	39
Capital Region Schenectady City	-	-	3	3	5	5	5	5	5	5	5	5	-	-	-	-	-	-	-	46
Capital Region Troy City	-	-	5	4	8	8	8	8	7	7	7	7	-	-	-	-	-	-	-	66
Central NY Auburn City	-	-	4	3	6	6	6	6	6	5	5	5	-	-	-	-	-	-	-	52
Finger Lakes Geneva City	-	-	2	1	2	2	2	2	2	2	2	2	-	-	-	-	-	-	-	22
Mid-Hudson Kingston City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Mount Vernon City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Poughkeepsie City	-	-	6	5	9	9	9	9	9	8	8	8	-	-	-	-	-	-	-	82
Mid-Hudson Poughkeepsie Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Amsterdam City	-	-	1	1	2	2	2	2	2	2	2	2	-	-	-	-	-	-	-	16
Mohawk Valley Herkimer Village	-	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	10
Mohawk Valley Rome City	-	-	3	2	5	5	5	5	5	4	4	4	-	-	-	-	-	-	-	43
Mohawk Valley Utica City	-	-	9	7	14	14	14	14	13	13	13	13	-	-	-	-	-	-	-	123
North Country Ogdensburg City	-	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	12
North Country Plattsburgh City	-	-	1	1	2	2	2	2	2	2	2	2	-	-	-	-	-	-	-	18
Southern Tier Ithaca City	-	-	3	3	5	5	5	5	5	5	5	5	-	-	-	-	-	-	-	44
Western NY Amherst Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Cheektowaga Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Lackawanna City	-	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	13
Western NY Lancaster Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Tonawanda Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Available to LGUs for Abatement	-	-	2,649	2,112	4,221	4,221	4,221	4,221	4,010	3,799	3,795	3,795	-	-	-	-	-	-	-	37,042
OSF LGU Subtotals by Region - CVS Settlement																				
Capital Region	-	-	250	199	398	398	398	398	378	358	358	358	-	-	-	-	-	-	-	3,495
Central NY	-	-	283	226	451	451	451	451	429	406	406	406	-	-	-	-	-	-	-	3,960
Finger Lakes	-	-	405	323	645	645	645	645	613	581	580	580	-	-	-	-	-	-	-	5,662
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	704	561	1,121	1,121	1,121	1,121	1,065	1,009	1,008	1,008	-	-	-	-	-	-	-	9,843
Mohawk Valley	-	-	137	109	218	218	218	218	207	196	196	196	-	-	-	-	-	-	-	1,914
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	105	83	167	167	167	167	158	150	150	150	-	-	-	-	-	-	-	1,462
Southern Tier	-	-	191	152	304	304	304	304	289	274	273	273	-	-	-	-	-	-	-	2,668
Western NY	-	-	575	458	916	916	916	916	870	824	824	824	-	-	-	-	-	-	-	8,039
Total	-	-	2,649	2,112	4,221	4,221	4,221	4,221	4,010	3,799	3,795	3,795	-	-	-	-	-	-	-	37,042

New York Opioid Settlements
Opioid Settlement Fund - Amounts Available to LGU for Abatement
(\$ in thousands)

State Fiscal Year Received	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	Total
Walgreens Settlement			Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	Payment 11	Payment 12	Payment 13	Payment 14	Payment 15			
Five Large Cities excl. NYC	-	-	405	267	267	267	267	267	267	405	405	405	405	405	405	405	405	-	-	5,247
Capital Region Albany	-	-	27	18	18	18	18	18	18	27	27	27	27	27	27	27	27	-	-	351
Western NY Buffalo	-	-	136	90	90	90	90	90	90	136	136	136	136	136	136	136	136	-	-	1,760
Finger Lakes Rochester	-	-	91	60	60	60	60	60	60	91	91	91	91	91	91	91	91	-	-	1,181
Central NY Syracuse	-	-	61	41	41	41	41	41	41	61	61	61	61	61	61	61	61	-	-	796
Mid-Hudson Yonkers	-	-	89	59	59	59	59	59	59	89	89	89	89	89	89	89	89	-	-	1,159
State Abatement Fund - Regional	-	-	3,050	2,013	2,013	2,013	2,013	2,013	2,013	3,050	3,050	3,050	3,050	3,050	3,050	3,050	3,050	-	-	39,531
Capital Region	-	-	290	191	191	191	191	191	191	290	290	290	290	290	290	290	290	-	-	3,756
Central NY	-	-	309	204	204	204	204	204	204	309	309	309	309	309	309	309	309	-	-	4,004
Finger Lakes	-	-	443	293	293	293	293	293	293	443	443	443	443	443	443	443	443	-	-	5,747
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	836	552	552	552	552	552	552	836	836	836	836	836	836	836	836	-	-	10,830
Mohawk Valley	-	-	163	108	108	108	108	108	108	163	163	163	163	163	163	163	163	-	-	2,115
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	136	90	90	90	90	90	90	136	136	136	136	136	136	136	136	-	-	1,757
Southern Tier	-	-	249	164	164	164	164	164	164	249	249	249	249	249	249	249	249	-	-	3,223
Western NY	-	-	625	413	413	413	413	413	413	625	625	625	625	625	625	625	625	-	-	8,100
Guarantees to Other Litigating Entities	-	-	56	37	37	37	37	37	37	56	56	56	56	56	56	56	56	-	-	722
Capital Region Saratoga Springs City	-	-	4	2	2	2	2	2	2	4	4	4	4	4	4	4	4	-	-	48
Capital Region Schenectady City	-	-	4	3	3	3	3	3	3	4	4	4	4	4	4	4	4	-	-	56
Capital Region Troy City	-	-	6	4	4	4	4	4	4	6	6	6	6	6	6	6	6	-	-	82
Central NY Auburn City	-	-	5	3	3	3	3	3	3	5	5	5	5	5	5	5	5	-	-	64
Finger Lakes Geneva City	-	-	2	1	1	1	1	1	1	2	2	2	2	2	2	2	2	-	-	26
Mid-Hudson Kingston City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Mount Vernon City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson Poughkeepsie City	-	-	8	5	5	5	5	5	5	8	8	8	8	8	8	8	8	-	-	101
Mid-Hudson Poughkeepsie Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mohawk Valley Amsterdam City	-	-	2	1	1	1	1	1	1	2	2	2	2	2	2	2	2	-	-	20
Mohawk Valley Herkimer Village	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	12
Mohawk Valley Rome City	-	-	4	3	3	3	3	3	3	4	4	4	4	4	4	4	4	-	-	53
Mohawk Valley Utica City	-	-	12	8	8	8	8	8	8	12	12	12	12	12	12	12	12	-	-	151
North Country Ogdensburg City	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
North Country Plattsburgh City	-	-	2	1	1	1	1	1	1	2	2	2	2	2	2	2	2	-	-	23
Southern Tier Ithaca City	-	-	4	3	3	3	3	3	3	4	4	4	4	4	4	4	4	-	-	54
Western NY Amherst Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Cheektowaga Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Lackawanna City	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Western NY Lancaster Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western NY Tonawanda Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total - Available to LGUs for Abatement	-	-	3,511	2,317	2,317	2,317	2,317	2,317	2,317	3,511	3,511	3,511	3,511	3,511	3,511	3,511	3,511	-	-	45,499
OSF LGU Subtotals by Region - Walgreens Settlement																				
Capital Region	-	-	331	219	219	219	219	219	219	331	331	331	331	331	331	331	331	-	-	4,293
Central NY	-	-	375	248	248	248	248	248	248	375	375	375	375	375	375	375	375	-	-	4,864
Finger Lakes	-	-	537	354	354	354	354	354	354	537	537	537	537	537	537	537	537	-	-	6,954
Long Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Hudson	-	-	933	616	616	616	616	616	616	933	933	933	933	933	933	933	933	-	-	12,090
Mohawk Valley	-	-	181	120	120	120	120	120	120	181	181	181	181	181	181	181	181	-	-	2,351
New York City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Country	-	-	139	91	91	91	91	91	91	139	139	139	139	139	139	139	139	-	-	1,795
Southern Tier	-	-	253	167	167	167	167	167	167	253	253	253	253	253	253	253	253	-	-	3,277
Western NY	-	-	762	503	503	503	503	503	503	762	762	762	762	762	762	762	762	-	-	9,875
Total	-	-	3,511	2,317	2,317	2,317	2,317	2,317	2,317	3,511	3,511	3,511	3,511	3,511	3,511	3,511	3,511	-	-	45,499