



## Goals and Objectives 2024 Fulton County Community Services Board

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### Goal 1

Goal 1: Title Reestablish a functioning Chemical Dependency Clinic

Goal 1: Target Completion Date Feb 15, 2024

Goal 1: Description Establish a Chemical Dependency Clinic as St Mary's Hospital in Amsterdam NY, removed all the staff without notification to the County or OASAS.

Goal 1: OASAS? Yes Goal 1: OMH? No Goal 1: OPWDD? No

Goal 1: Need Addressed 1 Outpatient treatment

Goal 1: Need Addressed 2 Workforce

Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Gain RFP approval from OASAS Attorneys and final approval with Field Office

Goal 1, Objective 1, Target Completion Date Dec 15, 2023

Goal 1, Objective 1, Description For State Aid to be transferred to a new CD Clinic OASAS demands a RFP to be approved by the OASAS attorneys and then the OASAS Field Office. Eventhough currently the County is without a CD Clinic due to OASAS dragging out the process with St. Mary's Hospital after they were contacted about closure and then the elimination of staff by St. Mary's Hospital at the existing CD Clinic. a buracratic nightmare as resident could not receive services and some died.

Goal 1, Objective 2: Title Increase workforce to Federally underserved areas

Goal 1, Objective 2, Target Completion Date Dec 15, 2026

Goal 1, Objective 2, Description Rural Communities can not obtain Professional staff.

### Goal 2

Goal 2: Title Recruit Professional Staff for Mental Health and Developmentally Delayed Services

Goal 2: Target Completion Date Nov 15, 2026

Goal 2: Description Being a Federally underserved rural communy we cannot get adequate number of professional degree individuals to run OMH & OPWDD services

Goal 2: OASAS? No Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Workforce

Goal 2: Need Addressed 2 Outpatient treatment

Goal 2: Need Addressed 3

### Goal 3

Goal 3: Title estabish multi State Agency Crisis services

Goal 3: Target Completion Date Nov 15, 2027

Goal 3: Description Integrate Crisis services for OMH, OASAS, OPWDD under one umbrella to truely provide one stop shopping.

Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes

Goal 3: Need Addressed 1 Crisis Services

Goal 3: Need Addressed 2 Cross System Services

Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Provision of truely integrated emergency service bt regulation

Goal 3, Objective 1, Target Completion Date Sep 15, 2027

Goal 3, Objective 1, Description Currently the three "O" agencies refuse to truely align regulation, funding and services so Fulton County Residents do not have to go to multiple settings and can be served in one



## 2024 Needs Assessment Form Fulton County Community Services Board

### **Adverse Childhood Experiences** Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? No

Need description (Optional): Poverty and lack of employment is a ongoing issue in our community.

Housing is in most cases over 100 years old with many out of County landlords.

### **Case Management/Care Coordination** Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? No

Need description (Optional): With the OMH absorption of case management services into managed care, who only contact clients by phone or letter, are most severe clients cannot be maintained in the community. OASAS has never developed a case management model for rural communities and appears to have no interest in doing so.

### **Crisis Services** Yes

Applies to OASAS? Yes

Applies to OMH? No

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

### **Cross System Services** Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

### **Employment/volunteer (client)** Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

### **Inpatient Treatment** Yes

Applies to OASAS? No  
Applies to OMH? Yes  
Applies to OPWDD? No  
Need Applies to: Both Youth and Adults  
Do any of the Goals on the Goals and Objectives Form address this need? No  
Need description (Optional): St. Mary;s Hospital in Amsterdam, our 9.39 hospital has cut inpatient MH bed by half due to staffing shortages. it is next tio impossible to get ANYONE admitted.

**Outpatient Treatment** Yes

Applies to OASAS? Yes  
Applies to OMH? No  
Applies to OPWDD? No  
Need Applies to: Both Youth and Adults  
Do any of the Goals on the Goals and Objectives Form address this need? Yes  
Need description (Optional):

**Respite** Yes

Applies to OASAS? No  
Applies to OMH? No  
Applies to OPWDD? Yes  
Need Applies to: Both Youth and Adults  
Do any of the Goals on the Goals and Objectives Form address this need? No  
Need description (Optional): OPWDD does not have true time limited respite facilities and refuses to fund them.

**Transportation** Yes

Applies to OASAS? Yes  
Applies to OMH? Yes  
Applies to OPWDD? Yes  
Need Applies to: Both Youth and Adults  
Do any of the Goals on the Goals and Objectives Form address this need? No  
Need description (Optional): Rural Counies have no public transport, UBER or other means for clients to access services.

**Workforce** Yes

Applies to OASAS? Yes  
Applies to OMH? Yes  
Applies to OPWDD? Yes  
Need Applies to: Both Youth and Adults  
Do any of the Goals on the Goals and Objectives Form address this need? Yes  
Need description (Optional):

**LGU Representative:** Ernest Gagnon

**Submitted for:** Fulton County Community Services Board