

Attachment 2 – Budget
Fiscal Proposal for RFP 23013-NYS Problem Gambling and Addiction HOPEline

Bidders must enter a cost per contact amount for each type of contact listed below. *Please note, OASAS will not reimburse for call abandonment.*

	<u>Cost Per:</u>		<u>Estimated Volume*</u>		<u>Calculated Annual Cost</u>
Inbound Contact	\$ _____	X	35,912	=	\$ _____
Outbound Contact	\$ _____	X	1,343	=	\$ _____
			Total		\$ _____

Bidder's Name: _____

Authorized Signature: _____

Printed Name: _____

Title: _____

Email Address: _____

(Bidder's cost per contact shall include all Personal and Non-Personal services that will be required to perform the Scope of Work in their cost per contact amounts)

*For budget purposes, the data from Appendix C 2022 is being used. Actual costs paid will be for actual volume during the contract term and within the contract term amount.