

**Attachment 2-Budget**

**Request for Proposals (RFP)- 23026, Government-Academic Research and Evaluation**

<b>Budget Template</b>			
<b>Budget Item</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
Total amount available from OASAS	\$300,000	\$300,000	\$300,000
<b>PERSONAL SERVICES</b>			
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
Fringe @ ____%	\$0		
Sub-Total	\$0	\$0	\$0
<b>NON-PERSONAL SERVICES</b>			
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
Sub-Total	\$0	\$0	\$0
Indirect @ ____%	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0
<b>IN-KIND</b>			
<b>IN-KIND: PERSONAL SERVICES</b>			
	\$0	\$0	\$0
	\$0	\$0	\$0
Fringe @ ____%	\$0	\$0	\$0
Sub-Total	\$0	\$0	\$0
<b>IN-KIND: NON-PERSONAL SERVICES</b>			
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
Sub-Total	\$0	\$0	\$0
Indirect @ ____%	\$0	\$0	\$0
<b>Total In-Kind</b>	\$0	\$0	\$0

**Attachment 2-Budget**

**OASAS Funded (Up to \$300,000 Annual)**

**\$0**

**\$0**

**\$0**

**PERSONAL SERVICES**

- Should include the title of the person, their annual salary and the percentage charged to this initiative.

**NON-PERSONAL SERVICES** - Additional costs for equipment, supplies, travel, etc. can be added. If needed, additional rows can be added.

**In-Kind**

- In-Kind is the value of any salary, fringe rate, real property, equipment, goods, or services contributed to Research Center that would have been eligible costs under this RFP but will not be charged to any resulting contract.
- Each row of In-Kind should correlate to a row above.
- No In-Kind Match is required, but In-Kind Match may increase a bidder's final evaluation score.

**Budget Template and Sample**

- Appendix E – Sample **Attachment 2** - Budget is a partially filled budget for reference on completing
- If needed, the budget template can be modified
- All formulas are the responsibility of the bidder to maintain and check prior to submittal