



**Behavioral Health Services Advisory Council  
OMH Project Review Agenda  
December 4, 2024**

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<b>The PAC Program of the Bronx, Inc.</b>				
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<b>BHSAC – Project Summary Form</b>			
Review Date: 12/4/2024	Agency: The PAC Program of the Bronx, Inc.		
Project #: MH-D-2901	Project Type: Establish a new program		
<b>Project Description</b>			
Provider:	The PAC Program of the Bronx, Inc. (The PAC)		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)		
Address:	1215-1217 Stratford Avenue Bronx, NY 10472		
Counties to be served:	Bronx		
Population to be served:	<input type="checkbox"/> Children (5+)	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	1/15/2025		
Applicant's Request:	<p>The Applicant seeks to establish an Article 31 MHOTRS program to serve individuals with mental health needs, primarily, in Bronx but also available to all 5 boroughs when permissible. The proposed hours of operation Monday to Thursday 9 am - 8 pm; and Friday &amp; Sunday 9 am - 5 pm.</p> <p>The scope of services will include evidence-based practices for a wide range of mental health conditions, including depression, anxiety disorders, PTSD, and mood disorders.</p> <p>While the PAC has a strong foundation in serving individuals within the criminal justice system, the proposed program will be open to all members of the Bronx community in need of mental health and addiction treatment services, regardless of legal status, cultural backgrounds, socio-economic status, or ability to pay.</p> <p>While the program will adjoin with the physical plant of their OASAS Outpatient Program, the MHOTRS program will reside in designated separate spaces from OASAS program. The MHOTRS program will provide separate waiting areas, distinct scheduling, and group therapy.</p>		
<b>Provider's Background</b>			
<p>Founded in 2009 by Dr. Kevin Ross, the PAC Program began operation of the Article 32 OASAS certified program referenced above. Its mission is to provide high-quality addiction treatment to individuals facing substance use challenges, particularly those involved with criminal justice systems. The program has now expanded to also serve residents of Queens, Brooklyn, and Manhattan. The Bronx location remains the cornerstone and is particularly concerned with individuals referred through Bronx Criminal Court, Probation, Parole, and the Administration for Children's Services (ACS).</p> <p>Current PAC Program services focus on addiction treatment for individuals with substance use disorders, providing a range of outpatient services designed to meet the needs of</p>			

diverse populations. The program specializes in both individual and group therapy, psychiatric evaluations, case management, and medication-assisted treatment (MAT) for those struggling with opioid use. While there is a focus on forensic population, services are also available to all members of the community.

The PAC Program’s expansion into mental health services represents a critical step for the organization in providing more comprehensive care to underserved populations in the Bronx. The addition of a MHOTRS program will also enable the PAC to address the growing need for integrated mental health and addiction services for individuals with co-occurring disorders.

**Need**

The targeted communities of the Bronx experience a high rate of depression. Northeast and South Bronx, for example, has a prevalence rate of depression approaching 14%. 91% of these areas are also designated at below the poverty line and dependent on Medicaid for insurance and a high rate of unemployment, homelessness, substance use, and chronic medical conditions that can affect mental health and well-being. Long wait lists for mental health services are indicative of the dismal access to mental health care in the North Bronx, which is 19.4% of individuals with a mental health diagnosis and receiving treatment, compared with the national trend of roughly 50%. A survey of local providers indicated that large volume providers do not currently accept new referrals at their MHOTRS program. Another major provider reported a 4 month wait list for new clients and another provider is accepting limited referrals.

Of concern to this community are reports indicating that within the Metro New York City Area African American (30.3%), Latinx (39.3%), Asian American and Pacific Islanders (38.2%) are less likely than their White (54%) cohort to seek mental health services. Both the South and North (Soundview area) of the Bronx are comprised of constituents that are 59% Latinx and 30% African American. Expanding into Article 31 services supports the PAC Program’s goal of providing comprehensive, culturally appropriate, and accessible care for individuals in the Bronx community.

**Character and Competence**

Applicant operates programs licensed by OMH	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
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The applicant is in substantial compliance with other Government agencies	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
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The most recent OASAS compliance summary indicated a few deficiencies that have since been addressed. The provider is in good standing.

**Staffing**

Clinical Staff Titles	Credentials	FTE
Medical Director/Psychiatrist	MD, Board Certified Psychiatry	0.5
Psychiatric Nurse Practitioner	NPP with 3 years of experience	1.0
Clinical Therapists	LMSW/LCSW/MHC	4.0
<b>Total</b>		<b>5.5</b>

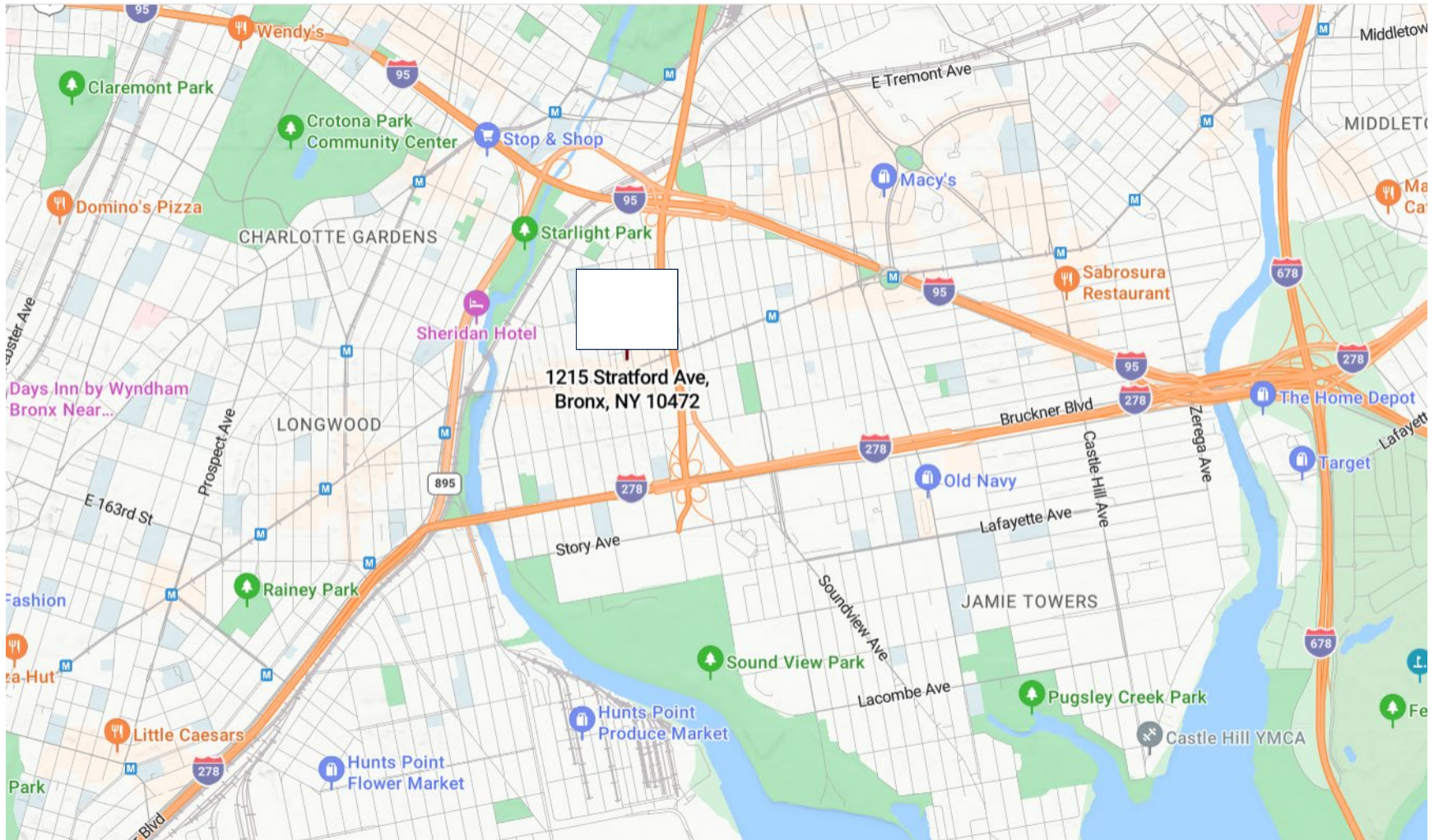
**Caseload Capacity**

Proposed Caseload: 150	Caseload ratio: 1:27
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**Fiscal Information**

Operating Revenue	Program Incremental Operating Expense
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Medicaid	\$ 2,533,470	Staff Salaries:	\$ 965,000
Medicare	\$	Fringe Benefits:	\$ 289,500
Fees:	\$ 7,000	OTPS:	\$ 51,700
Third party:	\$ 136,520	Rent	\$ 32,400
		Administrative	\$ 100,000
<b>Total Revenue:</b>	<b>\$ 2,676,990</b>	<b>Total Expenses:</b>	<b>\$ 1,438,600</b>
<b>Surplus:</b>		<b>\$ 1,238,390</b>	
<b>Reviewer Recommendations</b>			
Reviewer		Recommendation	
County – Bronx:		Approve	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Condition:			
<ol style="list-style-type: none"> <li>1. Provide a plan to provide services to Medicare covered patients while ensuring their cost is not more than what their co-payment would be.</li> <li>2. Ensure appropriate staff have access and training to complete required Pre-Employment Checks.</li> <li>3. Successfully complete a pre-occupancy site visit with the New York City Field Office.</li> </ol>			



**The PAC Program of the Bronx, Inc.**  
MH-D-2901  
1215-1217 Stratford Avenue, Bronx, NY 10472



<b>BHSAC – Project Summary Form</b>			
Review Date: 12/4/2024	Agency:	HASC Diagnostic and Treatment Center, Inc.	
Project #: CPAR 143	Project Type:	Establish a new program	
<b>Project Description</b>			
Provider:	HASC Diagnostic and Treatment Center, Inc. (HASC)		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)		
Address:	1651Coney Island Avenue, Brooklyn, NY 11230		
Counties to be served:	Kings		
Population to be served:	<input checked="" type="checkbox"/> Children (5+)	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	1/15/2025		
Applicant's Request:	<p>The applicant seeks to establish an Article 31 MHOTRS program to serve Children, Adolescents, and Adults residing in Kings County. The proposed hours of operation are Sunday 10 am - 6 pm; Monday to Thursday 8 am - 9 pm; and Friday 8 am - 1 pm. Services would be available to individuals from all cultural backgrounds and ethnicities. The program will admit recipients regardless of their ability to pay or health insurance status and offer a sliding scale fee structure.</p>		
<b>Provider's Background</b>			
<p>HASC is a not-for-profit organization, founded 1963 to provide services for children and adults with special needs. In 2000 HASC opened its Rambam Health Center, having achieved certification as an Article 28 Diagnostic and Treatment Center (D&amp;TC) and is designated as a Federally Qualified Health Center (FQHC). The D&amp;TC services, located at 1122 Chestnut Ave, include adult and children primary, dental, vision, women's health, psychiatry, and behavioral health care. The program served approximately 12,000 unique patients in the past 12 months about two thirds of whom were adults, and one third of whom were children. HASC, through its Rambam site, also offers Healthy Steps, a program funded by the Office of Mental Health, to support healthy early childhood development and effective parenting.</p> <p>Additionally, in 2009 HASC achieved OPWDD certification and today provides residential, habilitation, vocational, respite, and other support services to families and individuals with developmental disabilities.</p>			
<b>Need</b>			
<p>The area in which the program will be located is generally known as Flatbush and Millwood. Flatbush community has a high percentage of minority population, mostly Black and Latino residents and who are underserved with respect to both primary care and behavioral health services. The applicant reports that the US Department of Health and Human Services identifies proposed service area as a Primary Care Health Professional Shortage Area and a Medically Underserved Area. An analysis of just the Flatbush community by New York City Neighborhood Health Atlas by NYC indicates an overall poverty rate of 20.6%, with 27.5% of the population receiving food stamps/SNAP. In</p>			

Midwood, the poverty rate is 23.3%, and roughly the same percentage of residents receive food stamps/SNAP. 65% of the behavioral health patients seen at the D&TC are also enrolled in Medicaid, which is representative of the population in the target community.

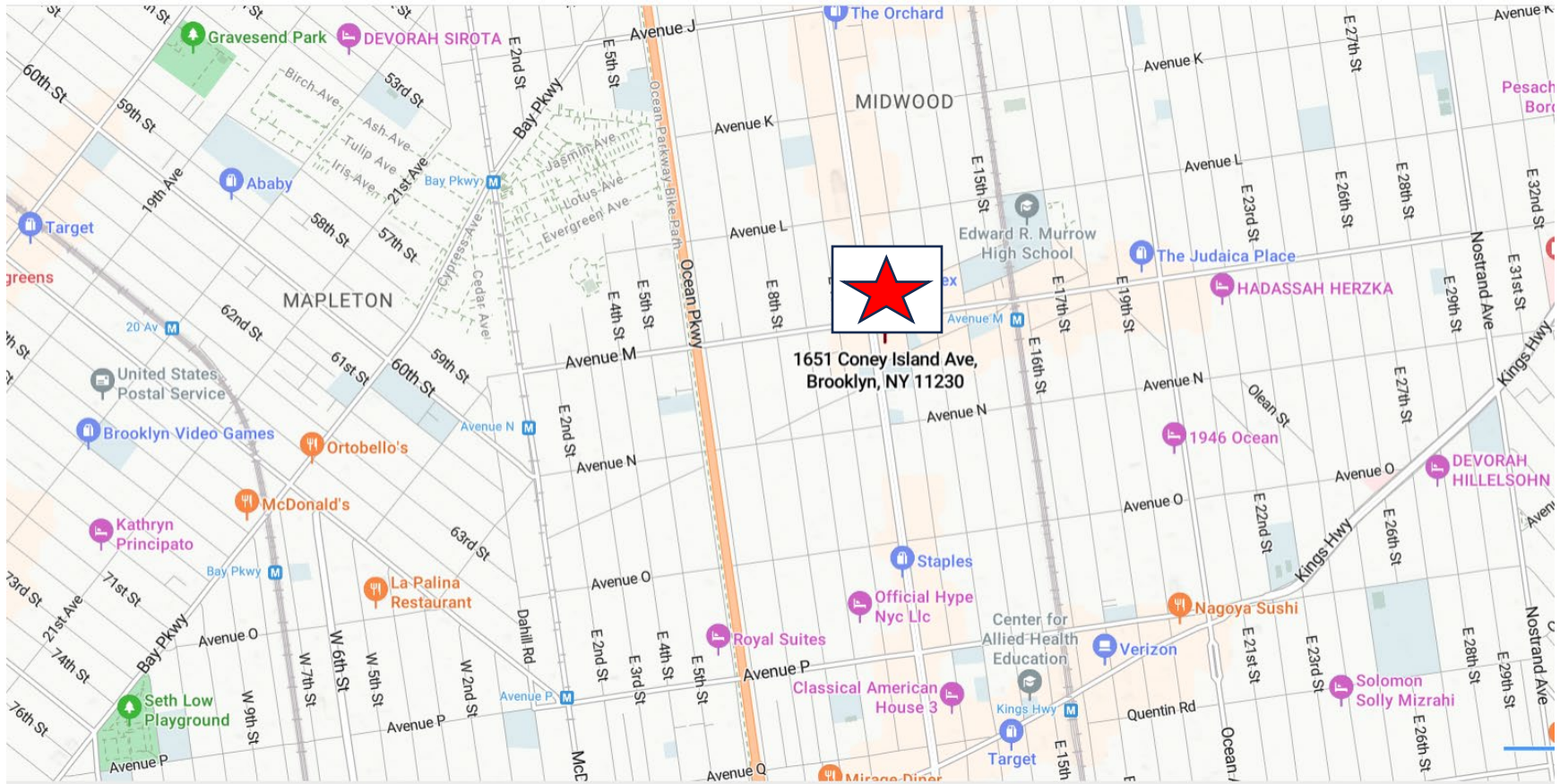
The D&TC has observed an increasing number of residents as presenting in need of mental health services. Due to this increase the available space for additional behavioral health services is very limited. The D&TC would also soon be unable accommodate for mental health visits as currently it's expected to go over the allowable 30% of total annual behavioral health visits.

Article 31 certification would allow HASC to offer a wider array of behavioral health services while also ensuring accessibility with the MHOTRS program located in the adjoining building with the D&TC.

<b>Character and Competence</b>			
Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
The applicant is in substantial compliance with other Government agencies	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
<ul style="list-style-type: none"> <li>The most recent OPWDD surveyor report found no deficiencies and the provider is in good standing.</li> <li>The most recent Health Resources and Services Administration, Bureau of Primary Health Care (HRSA/BPHC) Site Visit Compliance report indicates the provider is generally compliant and in good standing.</li> </ul>			
<b>Staffing</b>			
<b>Clinical Staff Titles</b>	<b>Credentials</b>		<b>FTE</b>
Medical Director/Psych	MD, Board certified in child psychiatry		0.6
Psychiatric Nurse Practitioner	RN, Psychiatry, 3 years of experience with children		1.75
Social Worker	LCSW		14.3
Engagement Specialist/Peer Advocate	NYCPS, FPA-C, YPA-C		2.0
<b>Total</b>			<b>18.65</b>
<b>Caseload Capacity</b>			
Proposed Caseload: 500		Caseload ratio: 1:27	
<b>Fiscal Information</b>			
<b>Operating Revenue</b>		<b>Program Incremental Operating Expense</b>	
Medicaid	\$ 3,793,086	Staff Salaries:	\$ 3,313,000
Medicare	\$ 288,841		
Fees:	\$ 10,000	Fringe Benefits:	\$ 680,949
Third party:	\$ 1,186,974	OTPS:	\$ 235,000
		Rent	\$ 180,000
		Administrative	\$ 573,163
<b>Total Revenue:</b>	<b>\$ 5,278,901</b>	<b>Total Expenses:</b>	<b>\$ 4,982,112</b>
<b>Surplus:</b>		<b>\$ 296,789</b>	
<b>Reviewer Recommendations</b>			

Reviewer	Recommendation
County – Kings:	Approve
Office of Mental Health:	Approve with Conditions
<p>Reviewer's Comments and Condition:</p> <ol style="list-style-type: none"> <li>1. Identify the language needs of the target population and identify language services for those with limited English proficiency.</li> <li>2. Ensure appropriate staff have access and training to complete required pre-employment checks.</li> <li>3. Successful pre-occupancy site visit with the New York City Field Office.</li> </ol>	





**HASC Diagnostic and Treatment Center, Inc.**  
CPAR # 143  
1651 Coney Island Avenue, Brooklyn, NY 11230

<b>BHSAC – Project Summary Form</b>			
Review Date:	12/4/2024	Agency:	Vertex LLC
Project #:	MH-D-2903	Project Type:	Establish a new program
<b>Project Description</b>			
Provider:	Vertex LLC		
Business Type:	Limited Liability Company		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program		
Address:	1080 E. Gun Hill Road, Bronx, NY 10469		
Counties to be served:	Bronx, Brooklyn, Manhattan, Queens, Westchester		
Population to be served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	2/1/2025		
Applicant's Request:	Establish a licensed Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program serving Adults.		
<b>Background</b>			
<p>Vertex LLC is seeking to establish a Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program serving Adults. Vertex has been a staple in the northern Bronx community for 18 years operating The Vertex Treatment Center where they provide substance use treatment, relapse prevention, anger management, domestic violence assistance, conflict resolution, parenting skills as well as other individual and group services. In addition, they recognize the importance of supporting significant others and client families by providing services that help them understand and cope with their loved one's behavioral health issues. enhancing the overall treatment environment. Their approach is recovery-oriented, aiming to improve mental health symptoms, promote independent living, and facilitate community integration.</p> <p>The proposed Article 31 will operate Monday through Friday from 9:00 am to 9:00 pm and Saturdays from 10:30 am to 5:30 pm. The program will offer a comprehensive range of services, including individual and group psychotherapy, medication management, crisis intervention, assessment including health screening. Each patient will receive a personalized treatment plan based on a thorough assessment of their mental health needs.</p> <p>Vertex is committed to helping people cope with mental health challenges by identifying risk factors, detecting early warning signs, and implementing prevention strategies. Their approach involves recognizing and utilizing community strengths and resources and using evidence-based treatment to address risk factors, enhance skills, and build stronger relationships. Their program will promote social connections and help patients develop coping skills and self-confidence through engagement with family, culture, and faith-based practices.</p>			
<b>Need</b>			
<p>Through Vertex's substance use program, they found that mental health issues like depression, anxiety, and paranoia were often present in their clients but were not initially reported. The program has noted the wait lists for mental health services are</p>			

very long in many parts of Bronx County impacting the further need for mental health services. In addition, they observe more individuals feeling isolated and depressed, especially since the COVID-19 pandemic began. Surrounding areas have reported a significant increase in such cases as well as suicide, with some seeing an almost threefold increase.

Vertex plans to serve individuals of all backgrounds regardless of their socioeconomic status, race, ethnicity, gender, cultural values, language, and age. The individuals they currently serve are between the ages of 18 and 65 years old, with approximately 60% living below the poverty line and 85% of patients are African American and Latino backgrounds and have been involved with the justice system. Vertex employs culturally and linguistically skilled professionals who follow the Culturally and Linguistically Appropriate Services (CLAS) standards throughout the course of treatment.

Vertex wishes to ensure all patients have access to high-quality interventions to help prevent mental health challenges and promote positive mental health outcomes, regardless of their risk factors, pre-existing mental health conditions, or substance use challenges. The program will cultivate relationships and meet with other service providers including PROS and ACT to develop additional linkage agreements. Additionally, Vertex has plans to utilize peers.

**Character and Competence**

Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies (OASAS)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

**Staffing**

Clinical Staff Titles	Credentials	FTE
Psychiatrist/Medical Director	MD	1.0
Clinical Director	PhD, PsyD, LCSW, LMHC	1.0
Clinical Supervisor	LCSW, LMHC, LMSW	1.0
Senior Clinicians	LCSW, LMHC	4.0
Psych Registered Nurse	RN	1.0
Clinicians	MSW, MHC	4.0
Certified Peer Specialist	NYCPS, FPA-C, YPA-C	2.0
<b>Total FTEs:</b>		<b>14.0</b>

**Caseload Capacity**

**MHOTRS**

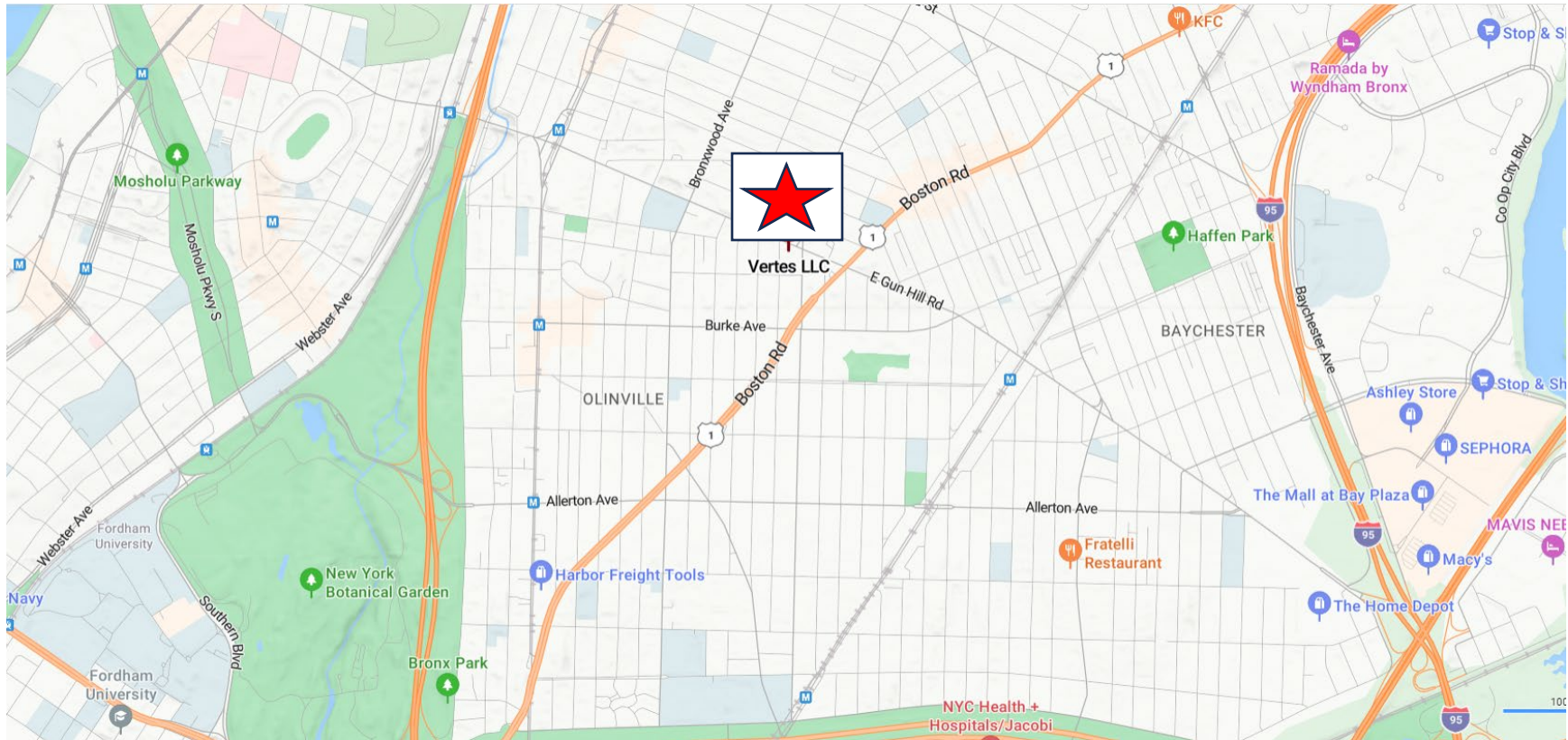
Annual Caseload: 200	Clinical Staff/Caseload Ratio:1:25
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**Fiscal Information**

First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	875,000	Staff Salaries:	510,000
Medicare:	0	Fringe Benefits:	153,000
Commercial Insurance:	30,000	Administrative Costs:	0

CCBHC Grant:	0	Rent/Mortgage:	170,000
Other: Specify: Patient Fees	12,500	OTPS:	34,575
<b>Total Revenue:</b>	<b>\$917,500</b>	<b>Total Expenses:</b>	<b>\$867,575</b>
<b>Surplus:</b>			<b>\$49,925.00</b>
<b>Reviewer Recommendations</b>			
Reviewer		Recommendation	
County – Bronx		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> <li>1. Submit a revised crisis plan in accordance with the regulations.</li> <li>2. Successfully complete a site visit with the New York City Field Office.</li> <li>3. Ensure that at least one person is able to conduct Pre-Employment Checks.</li> <li>4. Revise and resubmit a signed lease with required language per 14 NYCRR Part 551.10(b).</li> </ol>			





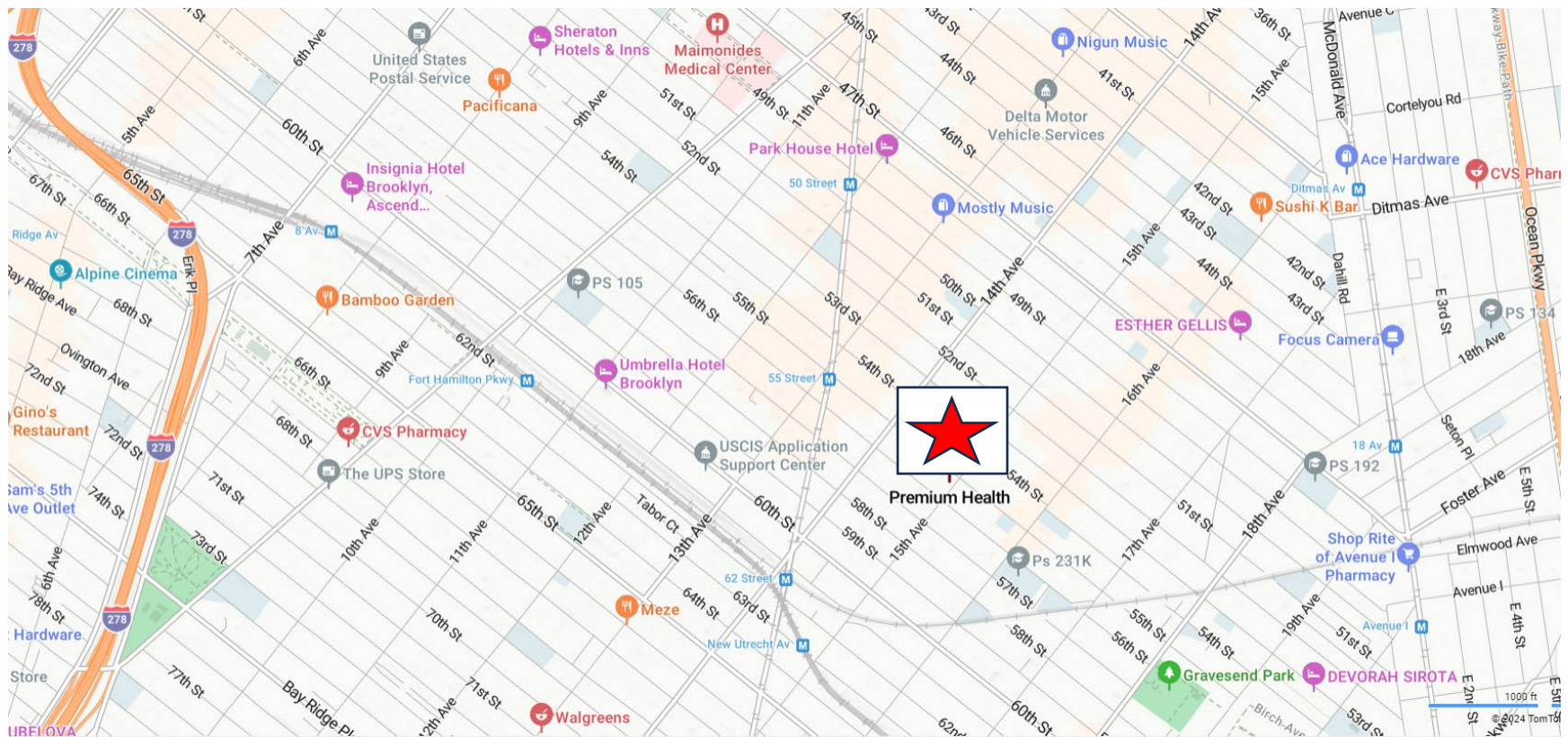
**Vertex LLC**  
MH-D-2903  
1080 E. Gun Hill Road, Bronx, NY 10469

<b>BHSAC – Project Summary Form</b>			
Review Date:	12/4/2024	Agency:	Premium Health Inc.
Project #:	MH-D-2912	Project Type:	Establish new programs
<b>Project Description</b>			
Provider:	Premium Health Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)		
Address:	5506 15 <sup>th</sup> Avenue, Brooklyn, NY 11219 4510 16 <sup>th</sup> Avenue, Brooklyn, NY 11204		
Counties to be served:	Kings		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	2/1/2025		
Applicant's Request:	Premium Health Inc. is requesting approval to establish two Article 31 Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) programs to serve children, adolescents, and adults in Kings County. The program sites include, 5506 15th Avenue, Brooklyn, NY 11219 to serve children and adolescents, and 4510 16th Avenue, Brooklyn, NY 11204 to serve adults. They will begin operating both sites with schedules of Monday through Thursday, 8:00 AM to 8:00PM; Friday 8:00 AM to 1:00 PM, Sunday 9:00 AM to 1:00 PM. They will accept Medicaid and have a sliding fee scale.		
<b>Background</b>			
Premium Health Inc. currently operates as a Federally Qualified Health Center (FQHC) in Brooklyn, NY. They currently provide culturally competent and affordable mental health services, directed at a lower acuity population, through their Article 28 (A28) license. Over the last nine (9) years, Premium has been providing mental health services throughout its three Brooklyn-based clinics, within the thresholds of their current licensure.			
<b>Need</b>			
<p>US Census Data reports a diverse residential make-up of Brooklyn with being 37% white, 28% Black, 20% Hispanic; 12% Asian, 11% multi-racial; 52.4% female; 47.6% male; 22.7% under age 18, and 15.1% above age 65. Brooklyn also demonstrates rates of depression and anxiety above the national average. Which are often compounded by factors like poverty, income inequality, and lack of affordable housing. Access to hospitals and private practices are often challenged by overcrowding and long wait times, impeding timely and adequate care. Social determinants of health, such as food insecurity, limited access to green spaces, and exposure to violence also contribute to the need for mental health services.</p> <p>Premium has identified a need for mental health services within the Orthodox Jewish communities in Brooklyn; that while scattered are predominately located in the neighborhoods of Borough Park, Flatbush, Crown Heights, and Williamsburg. This community within Brooklyn is nearly twice as likely to live in poverty and experience language barriers than other populations within the community. They also experience unique cultural factors that contribute to mental health disparities and barriers to care in the form of stigma, affordability, and trust: 57% of Orthodox individuals assessed view psychological services as unaffordable; 59% mistrust behavioral health providers; 70% feel that behavioral health patients are stigmatized (Schnell, Barriers to Mental Health Care: 25-Year Follow-up Study of the Orthodox Jewish Community, J. Mult'l Counsel. &amp; Dev. (2014)). The community avoids use of traditional mental health crisis services, such as 988 lifeline and crisis warmlines, due to a perceived lack of cultural/linguistic competencies.</p>			



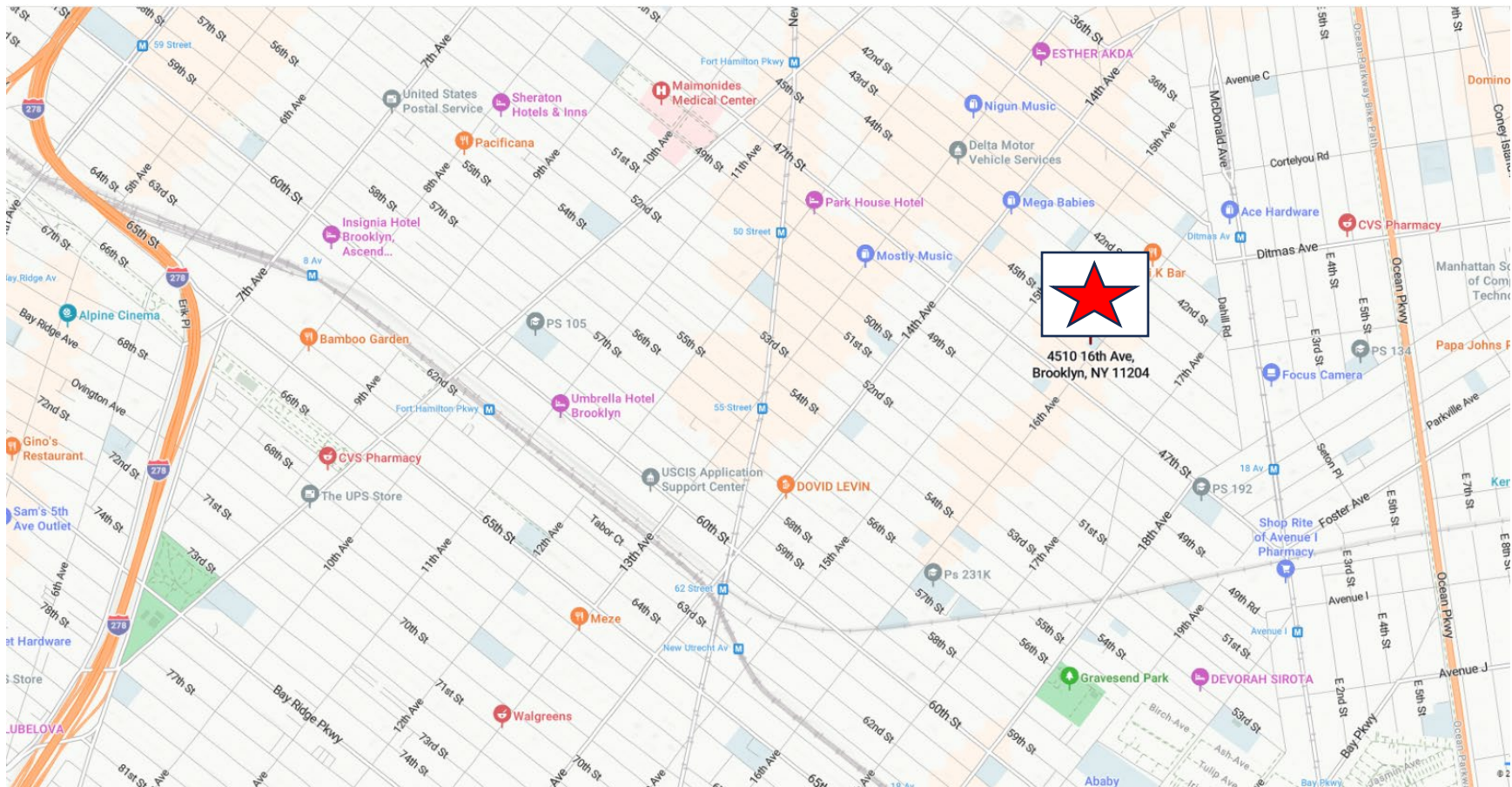
<p>As an established provider in the community, Premium Health will employ therapists and support staff fluent in Yiddish, Hebrew, Spanish, and English, use culturally adapted interventions, particularly those tailored to family structures, acculturative stress, religious frameworks, observances, and values. They will also work to engage families in treatment planning, ensure staff are trained in trauma informed approaches, educate the community about services available and how to access those services. This will all be done with a holistic approach to care, collaborating with primary care, psychiatrist, social workers, and other health professionals.</p>		
<b>Character and Competence</b>		
Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies (Department of Health)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<b>Staffing: 5506 15th Avenue</b>		
<b>Clinical Staff Titles</b>	<b>Credentials</b>	<b>FTE</b>
Program Director	PhD, PsyD, LCSW, LMHC	1.00
Clinical Director	PhD, PsyD, LCSW, LMHC	1.00
LCSW/LMSW/LMHC	LCSW/LMSW/LMHC	5.50
RN	BA, BS	0.50
Psychiatrist	MD, DO (board eligible)	1.75
Peer Specialists	NYCPS, NYCPS-P, FPA-C, YPA-C	1.00
Psychologists	PhD, PsyD	4.50
Psychiatric Nurse Practitioner	PMHNP	0.30
<b>Total FTEs:</b>		<b>15.55</b>
<b>Staffing: 4510 16th Avenue</b>		
<b>Clinical Staff Titles</b>	<b>Credentials</b>	<b>FTE</b>
Program Director	PhD, PsyD, LCSW, LMHC	1.00
Clinical Director	PhD, PsyD, LCSW, LMHC	1.00
LCSW/LMSW/LMHC	LCSW/LMSW/LMHC	3.50
RN	BA, BS	0.50
Psychiatrist	MD, DO (board eligible)	1.25
Peer Specialists	NYCPS, NYCPS-P, FPA-C, YPA-C	1.00
Psychologists	PhD, PsyD	1.50
Psychiatric Nurse Practitioner	PMHNP	0.30
<b>Total FTEs:</b>		<b>10.05</b>
<b>Staffing Comments:</b>		
<p>Clinical Director - Glenn Hirsch, MD. Dr. Hirsch is a board-certified child, adolescent, and adult psychiatrist, who joined Premium Health full-time as the Chair for Psychiatry and Behavioral Health in August 2023, and closely oversees and supervises all behavioral health clinical activities at Premium Health.</p> <p>Program Director – Reena Carmen, LCSW, Director of Behavioral Health Administration, joined Premium Health Center in May 2023 to direct clinical operations and administrative processes for Premium’s Behavioral Health Department. Prior to joining Premium, she served as Director of Child and Adolescent Outpatient Psychiatry at Northwell Health’s Zucker Hillside Hospital; primarily responsible for the operations of an Article 31 Outpatient Clinic with satellites, and administrative oversight of the – NYS Project Teach Grant and SAMHSA’s STRYDD (Supporting Trauma Recovery in Youth with Developmental Disabilities) programs.</p>		
<b>Caseload Capacity</b>		
<b>Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS)</b>		

<b>5506 15th Avenue</b>			
Clinical Staff/Caseload Ratio:1:77		Annual Caseload: 420	
<b>4510 16th Avenue</b>			
Clinical Staff/Caseload Ratio:1:80		Annual Caseload: 280	
<b>Fiscal Information: 5506 15th Avenue</b>			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	3,623,370	Staff Salaries:	2,067,000
Medicare:		Fringe Benefits:	537,420
Commercial Insurance:	81,620	Administrative Costs:	394,767
Grants:		Rent/Mortgage:	480,000
Other: Specify:		OTPS:	302,550
<b>Total Revenue:</b>	<b>\$3,704,990</b>	<b>Total Expenses:</b>	<b>\$3,781,737</b>
<b>Deficit:</b>			<b>(\$76,747)</b>
<b>Fiscal Information: 4510 16th Avenue</b>			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	2,389,931	Staff Salaries:	1,378,000
Medicare:		Fringe Benefits:	358,280
Commercial Insurance:	54,899	Administrative Costs:	234,171
Grants:		Rent/Mortgage:	150,000
Other: Specify:		OTPS:	242,550
<b>Total Revenue:</b>	<b>\$2,444,830</b>	<b>Total Expenses:</b>	<b>\$2,363,001</b>
<b>Surplus:</b>			<b>\$81,829</b>
<b>Fiscal Comments:</b>			
The surplus from the adult program will be used to cover the projected deficit of the children's program.			
<b>Reviewer Recommendations</b>			
Reviewer		Recommendation	
County – NYC DOHMH:		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
1. Completion of policy and procedure, and a completed Attestation of Compliance for Approval for Telehealth Services.			
2. Provide a plan for the provision of offsite services and safety plan for staff working in the field.			
3. Describe the tools to be utilized for screening and assessing for co-occurring needs including substance use.			
4. Ensure that at least one person is able to conduct Pre-Employment Checks (PEC).			
5. Provide a Certificate of Occupancy for the 4510 16th Avenue site.			
6. Successful preoccupancy site visit with the New York City Field Office.			



**Premium Health, Inc.**  
MH-D-2912  
5506 15th Avenue, Brooklyn, NY 11219





**Premium Health, Inc.**  
MH-D-2912  
4510 16th Avenue, Brooklyn, NY 11204